

OCAS/SPR Comparison Report

FY2022

50 MURRAY

I001 SULPHUR

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	110	145,378.00	-145,378.00
		0.00	109	170	2,000.00	-2,000.00
		0.00	109	251	9,678.00	-9,678.00
		0.00	109	334	14,782.00	-14,782.00
		0.00	690	180	1,000.00	-1,000.00
115	110	152,335.68	115	110	152,336.00	-0.32
115	116	1,150.18	115	116	1,150.00	0.18
115	197	875.00	115	197	875.00	0.00
115	251	10,315.92	115	251	10,316.00	-0.08
301	120	2,000.00			0.00	2,000.00
301	261	333.11			0.00	333.11
513	120	41,496.00	513	120	43,496.00	-2,000.00
513	261	3,123.36	513	261	3,274.00	-150.64
513	223	7,390.80	513	335	7,391.00	-0.20
614	120	3,333.63			0.00	3,333.63
614	223	615.90			0.00	615.90
615	120	147,183.91	615	120	114,160.00	33,023.91
615	261	11,078.24	615	261	8,593.00	2,485.24
615	125	6,828.84	615	332	4,552.00	2,276.84
615	223	4,311.30	615	335	14,782.00	-10,470.70
615		0.00	615	180	4,000.00	-4,000.00
615	181	4,000.00	615		0.00	4,000.00
690	120	35,336.34	690	120	97,112.00	-61,775.66
690	261	3,161.58	690	261	7,310.00	-4,148.42
690	223	6,774.90	690	335	14,782.00	-8,007.10
		441,644.69			656,967.00	-215,322.31