

OCAS/SPR Comparison Report

FY2022

52 NOBLE

I002 BILLINGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	1,666.67	108	192	2,333.00	-666.33
110	192	2,200.44	110	192	2,200.00	0.44
115	110	67,999.75	115	110	68,000.00	-0.25
115	114	720.00	115	114	720.00	0.00
115	116	848.65	115	116	849.00	-0.35
115	172	68,000.00	115	172	68,000.00	0.00
115	197	798.37	115	197	798.00	0.37
115	212	462.00	115	212	462.00	0.00
115	213	8,880.24	115	213	8,880.00	0.24
115	214	1,142.20	115	214	1,142.00	0.20
115	218	94.20	115	218	94.00	0.20
115	251	5,065.84	115	251	5,066.00	-0.16
301	125	569.07	301	332	1,707.00	-1,137.93
301	223	1,231.80	301	335	1,232.00	-0.20
301	120	5,312.05	301	120	10,247.00	-4,934.95
301	180	2,500.00	301	180	2,500.00	0.00
601	120	2,522.92			0.00	2,522.92
614	120	2,522.22			0.00	2,522.22
615	120	2,522.92	615	120	15,137.00	-12,614.08
		175,059.34			189,367.00	-14,307.66