

OCAS/SPR Comparison Report

FY2022

53 NOWATA

I040 NOWATA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	180	6,000.00	-6,000.00
		0.00	109	181	250.00	-250.00
		0.00	109	332	2,276.00	-2,276.00
		0.00	109	335	7,391.00	-7,391.00
		0.00	513	335	7,391.00	-7,391.00
		0.00	615	335	28,948.00	-28,948.00
107		0.00	107	180	500.00	-500.00
107	213	6,774.90	107		0.00	6,774.90
108	192	4,500.00	108	192	4,500.00	0.00
108	251	63.84	108	251	32.00	31.84
109	120	15,000.00	109	120	51,932.00	-36,932.00
109	223	3,251.70	109	223	413.00	2,838.70
109	261	1,142.00	109	261	2,858.00	-1,716.00
110	192	1,600.00			0.00	1,600.00
110	251	22.72			0.00	22.72
115	110	107,005.00	115	110	107,005.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	171	750.00	115	171	750.00	0.00
115	196	5,100.00	115	196	5,100.00	0.00
115	213	8,264.28	115	213	8,264.00	0.28
115	215	1,747.20	115	215	1,747.00	0.20
115	251	7,463.85	115	251	7,464.00	-0.15
301	223	7,390.80			0.00	7,390.80
513	120	31,765.92	513	120	31,766.00	-0.08
513	181	750.00	513	181	750.00	0.00
513	223	7,804.08	513	223	413.00	7,391.08
601	120	18,692.66	601	120	21,990.00	-3,297.34

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	261	1,421.34	601	261	1,556.00	-134.66
612	120	57,432.00			0.00	57,432.00
612	125	2,276.28			0.00	2,276.28
612	223	7,804.08			0.00	7,804.08
612	261	2,857.68			0.00	2,857.68
612	181	1,000.00	612	181	750.00	250.00
614	120	5,000.00	614	120	5,000.00	0.00
614	261	379.44	614	261	379.00	0.44
615	125	4,173.18	615	332	1,897.00	2,276.18
615	120	88,464.70	615	120	99,351.00	-10,886.30
615	143	1,500.00	615	143	1,500.00	0.00
615	181	2,000.00	615	181	3,000.00	-1,000.00
615	223	12,119.40	615	223	1,205.00	10,914.40
615	261	6,731.71	615	261	7,561.00	-829.29
		423,592.61			421,283.00	2,309.61