

OCAS/SPR Comparison Report

FY2022

55 OKLAHOMA G008 EPIC BLENDED LEARNING CHARTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	335	14,782.00	-14,782.00
		0.00	109	335	7,391.00	-7,391.00
		0.00	301	196	600.00	-600.00
		0.00	301	335	7,391.00	-7,391.00
		0.00	322	332	190.00	-190.00
		0.00	601	332	2,466.00	-2,466.00
		0.00	612	196	600.00	-600.00
		0.00	612	335	7,391.00	-7,391.00
		0.00	615	124	2,090.00	-2,090.00
		0.00	615	196	300.00	-300.00
		0.00	615	224	18.00	-18.00
		0.00	615	227	10.00	-10.00
		0.00	615	332	949.00	-949.00
		0.00	615	335	9,239.00	-9,239.00
		0.00	690	196	1,450.00	-1,450.00
		0.00	690	332	380.00	-380.00
		0.00	690	335	17,245.00	-17,245.00
106	110	1,057,628.80	106	110	1,057,627.00	1.80
106	114	17,296.86	106	114	17,297.00	-0.14
106	116	1,150.18	106	116	1,150.00	0.18
106	172	101,270.00	106	172	101,270.00	0.00
106	196	650.00	106	196	650.00	0.00
106	251	72,321.03	106	251	72,320.00	1.03
106	213	8,006.70	106	334	8,007.00	-0.30
107	110	18,772.02	107	110	18,772.00	0.02
107	251	1,412.93	107	251	1,413.00	-0.07
108	110	421,489.43	108	110	421,488.00	1.43

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108	114	9,564.21	108	114	9,565.00	-0.79
108	116	297.36	108	116	299.00	-1.64
108	120	103,740.00	108	120	210,002.00	-106,262.00
108	133	2,452.11	108	133	2,452.00	0.11
108	171	834.26	108	171	834.00	0.26
108	196	20.00	108	196	1,220.00	-1,200.00
108	251	31,490.45	108	251	31,496.00	-5.55
108	261	7,808.43	108	261	15,814.00	-8,005.57
108	213	1,231.80	108	334	1,232.00	-0.20
109	125	758.76	109	332	2,465.00	-1,706.24
109	120	75,335.09	109	120	131,455.00	-56,119.91
109	196	200.00	109	196	1,252.00	-1,052.00
109	261	5,670.38	109	261	9,899.00	-4,228.62
110	115	278.84	110	331	280.00	-1.16
110	125	4,362.87	110	332	6,830.00	-2,467.13
110	110	1,283,073.42	110	110	1,283,075.00	-1.58
110	114	18,460.29	110	114	18,459.00	1.29
110	116	621.49	110	116	622.00	-0.51
110	120	702,197.95	110	120	1,220,423.00	-518,225.05
110	124	25,309.97	110	124	25,310.00	-0.03
110	133	1,346.80	110	133	1,346.00	0.80
110	143	6,388.70	110	143	21,820.00	-15,431.30
110	170	247.00	110	170	248.00	-1.00
110	171	44,118.72	110	171	44,121.00	-2.28
110	196	2,560.00	110	196	8,900.00	-6,340.00
110	251	93,139.18	110	251	93,150.00	-10.82
110	261	52,869.32	110	261	91,920.00	-39,050.68

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	213	2,463.60	110	334	2,464.00	-0.40
110	223	16,013.40	110	335	91,157.00	-75,143.60
115	110	123,500.00	115	110	123,500.00	0.00
115	251	9,295.69	115	251	9,296.00	-0.31
301	110	18,772.02	301	110	18,772.00	0.02
301	120	50,022.65	301	120	107,368.00	-57,345.35
301	251	1,412.93	301	251	1,413.00	-0.07
301	261	3,765.13	301	261	8,085.00	-4,319.87
322	110	223,504.74	322	110	223,507.00	-2.26
322	114	301.70	322	114	301.00	0.70
322	120	125,213.23	322	120	265,092.00	-139,878.77
322	124	5,978.94	322	124	7,189.00	-1,210.06
322	143	9,634.48	322	143	15,861.00	-6,226.52
322	171	94,812.74	322	171	94,813.00	-0.26
322	196	110.00	322	196	1,880.00	-1,770.00
322	251	24,015.96	322	251	24,014.00	1.96
322	261	9,424.65	322	261	19,977.00	-10,552.35
322	223	1,847.70	322	335	31,413.00	-29,565.30
325	172	65,194.00			0.00	65,194.00
601	120	159,841.27	601	120	314,005.00	-154,163.73
601	124	1,106.90	601	124	1,107.00	-0.10
601	196	10.00	601	196	2,910.00	-2,900.00
601	261	12,030.91	601	261	23,654.00	-11,623.09
601	223	615.90	601	335	40,651.00	-40,035.10
612	120	24,700.02	612	120	49,999.00	-25,298.98
612	261	1,859.15	612	261	3,768.00	-1,908.85
614	125	189.69	614	332	3,604.00	-3,414.31

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614	120	94,285.86	614	120	191,245.00	-96,959.14
614	124	4,885.05	614	124	4,887.00	-1.95
614	143	1,939.36	614	143	11,495.00	-9,555.64
614	196	100.00	614	196	2,260.00	-2,160.00
614	261	7,096.79	614	261	14,414.00	-7,317.21
614	223	615.90	614	335	16,630.00	-16,014.10
615	120	13,669.52	615	120	63,349.00	-49,679.48
615	261	1,028.90	615	261	4,781.00	-3,752.10
690	120	61,841.97	690	120	128,548.00	-66,706.03
690	261	4,654.79	690	261	9,687.00	-5,032.21
		5,350,130.89			6,940,071.00	-1,589,940.11