

OCAS/SPR Comparison Report

FY2022

55 OKLAHOMA I001 PUTNAM CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	110	748,901.83	101	110	748,902.00	-0.17
101	170	10,580.00	101	170	10,500.00	80.00
101	214	908.10	101	214	882.00	26.10
101	217	442.00	101	217	439.00	3.00
101	251	57,413.74	101	251	56,370.00	1,043.74
101		0.00	101	334	52,353.00	-52,353.00
101	115	52,351.50	101		0.00	52,351.50
101	139	1,950.00	101		0.00	1,950.00
108	115	45,181.32	108	331	837.00	44,344.32
108	110	491,624.17	108	110	511,933.00	-20,308.83
108	170	11,500.00	108	170	11,500.00	0.00
108	214	338.10	108	214	350.00	-11.90
108	217	436.80	108	217	455.00	-18.20
108		0.00	108	334	45,578.00	-45,578.00
108	251	40,954.79	108	251	38,532.00	2,422.79
108	139	44,223.75	108		0.00	44,223.75
109		0.00	109	335	22,173.00	-22,173.00
109	125	23,975.64	109	332	4,552.00	19,423.64
109	120	230,540.23	109	120	247,336.00	-16,795.77
109	180	5,500.00	109	180	5,000.00	500.00
109	224	210.17	109	224	243.00	-32.83
109	227	237.52	109	227	305.00	-67.48
109	261	15,088.92	109	261	14,917.00	171.92
109	124	21,558.49	109		0.00	21,558.49
109	193	5,000.00	109		0.00	5,000.00
110		0.00	110	139	3,181.00	-3,181.00
110		0.00	110	334	51,737.00	-51,737.00

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110	110	527,337.79	110	110	517,044.00	10,293.79
110	170	10,500.00	110	170	10,500.00	0.00
110	192	842.50	110	192	10,760.00	-9,917.50
110	214	404.96	110	214	422.00	-17.04
110	217	398.05	110	217	434.00	-35.95
110	251	40,606.22	110	251	42,268.00	-1,661.78
110	114	4,044.74	110		0.00	4,044.74
110	115	51,119.70	110		0.00	51,119.70
115	110	220,000.00	115	110	220,000.00	0.00
115	115	7,390.80	115	115	7,391.00	-0.20
115	214	241.50	115	214	242.00	-0.50
115	217	62.40	115	217	62.00	0.40
115	251	16,582.05	115	251	16,582.00	0.05
301		0.00	301	334	5,543.00	-5,543.00
301		0.00	301	335	7,391.00	-7,391.00
301	125	3,318.39	301	332	1,138.00	2,180.39
301	110	75,466.85	301	110	75,466.00	0.85
301	120	71,201.82	301	120	69,365.00	1,836.82
301	170	1,500.00	301	170	1,500.00	0.00
301	180	1,000.00	301	180	1,500.00	-500.00
301	214	108.00	301	214	104.00	4.00
301	217	52.00	301	217	52.00	0.00
301	224	58.20	301	224	47.00	11.20
301	227	67.60	301	227	70.00	-2.40
301	251	5,897.76	301	251	5,680.00	217.76
301	261	5,444.01	301	261	6,269.00	-824.99
301	115	12,047.97	301		0.00	12,047.97

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
303	115	94,058.04	303	331	1,394.00	92,664.04
303		0.00	303	334	87,458.00	-87,458.00
303	110	791,224.18	303	110	798,202.00	-6,977.82
303	170	22,375.00	303	170	21,000.00	1,375.00
303	192	765.00	303	192	765.00	0.00
303	214	701.10	303	214	688.00	13.10
303	217	904.80	303	217	910.00	-5.20
303	251	61,417.17	303	251	60,138.00	1,279.17
303	114	1,214.09	303		0.00	1,214.09
322		0.00	322	335	33,875.00	-33,875.00
322	125	34,635.63	322	332	2,276.00	32,359.63
322	120	149,398.40	322	120	149,904.00	-505.60
322	180	9,241.84	322	180	4,000.00	5,241.84
322	224	196.00	322	224	207.00	-11.00
322	227	358.80	322	227	394.00	-35.20
322	261	11,881.23	322	261	11,093.00	788.23
322	124	249.00	322		0.00	249.00
322	149	200.00	322		0.00	200.00
513		0.00	513	335	81,917.00	-81,917.00
513	125	86,895.84	513	332	6,828.00	80,067.84
513	120	659,274.17	513	120	670,817.00	-11,542.83
513	180	15,000.00	513	180	15,500.00	-500.00
513	224	535.08	513	224	563.00	-27.92
513	227	849.39	513	227	930.00	-80.61
513	261	50,856.09	513	261	53,804.00	-2,947.91
513	124	5,228.67	513		0.00	5,228.67
601		0.00	601	335	182,312.00	-182,312.00

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601	125	204,502.50	601	332	25,226.00	179,276.50
601	120	989,251.73	601	120	1,070,338.00	-81,086.27
601	180	106,187.55	601	180	45,000.00	61,187.55
601	224	1,121.35	601	224	1,106.00	15.35
601	227	2,251.02	601	227	2,229.00	22.02
601	261	82,920.07	601	261	75,121.00	7,799.07
601	124	26,521.46	601		0.00	26,521.46
601	150	849.63	601		0.00	849.63
601	193	2,714.74	601		0.00	2,714.74
614		0.00	614	335	52,352.00	-52,352.00
614	125	56,854.86	614	332	4,268.00	52,586.86
614	120	240,349.70	614	120	259,551.00	-19,201.30
614	180	13,000.00	614	180	12,250.00	750.00
614	193	9,157.39	614	193	119.00	9,038.39
614	224	280.44	614	224	344.00	-63.56
614	227	544.81	614	227	522.00	22.81
614	261	19,951.16	614	261	19,948.00	3.16
614	149	10,094.52	614		0.00	10,094.52
614	150	1,735.68	614		0.00	1,735.68
615		0.00	615	335	474,868.00	-474,868.00
615	125	509,872.11	615	332	46,090.00	463,782.11
615	120	2,408,767.94	615	120	2,450,438.00	-41,670.06
615	180	150,905.39	615	180	118,500.00	32,405.39
615	224	2,687.20	615	224	2,658.00	29.20
615	227	5,233.24	615	227	5,262.00	-28.76
615	261	192,072.39	615	261	176,853.00	15,219.39
615	124	44,250.14	615		0.00	44,250.14

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615	142	5,590.00	615		0.00	5,590.00
615	149	2,177.75	615		0.00	2,177.75
615	150	8,136.93	615		0.00	8,136.93
615	193	4,627.50	615		0.00	4,627.50
		9,964,679.10			9,855,923.00	108,756.10