

OCAS/SPR Comparison Report

FY2022

55 OKLAHOMA I052 MIDWEST CITY-DEL CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	331	837.00	-837.00
		0.00	109	110	12,000.00	-12,000.00
		0.00	109	214	20.00	-20.00
		0.00	109	251	7,920.00	-7,920.00
		0.00	109	334	7,391.00	-7,391.00
		0.00	332	120	59,565.00	-59,565.00
		0.00	332	224	20.00	-20.00
		0.00	332	261	5,129.00	-5,129.00
		0.00	332	335	7,391.00	-7,391.00
		0.00	612	120	45,455.00	-45,455.00
		0.00	612	224	20.00	-20.00
		0.00	612	261	3,421.00	-3,421.00
		0.00	612	335	7,391.00	-7,391.00
106	114	1,694.30			0.00	1,694.30
106	115	9,883.40			0.00	9,883.40
106	213	7,390.80	106	334	14,782.00	-7,391.20
106	110	111,484.31	106	110	230,084.00	-118,599.69
106	116	928.86	106	116	2,340.00	-1,411.14
106	196	520.88	106	196	2,021.00	-1,500.12
106	214	21.20	106	214	40.00	-18.80
106	251	7,503.24	106	251	7,629.00	-125.76
107	213	4,927.20	107	334	4,927.00	0.20
107	114	11,840.97	107		0.00	11,840.97
107	115	11,499.57	107		0.00	11,499.57
107	125	189.69	107		0.00	189.69
107	251	4,413.03	107		0.00	4,413.03
107		0.00	107	224	9.00	-9.00

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107	110	65,643.55	107	110	65,644.00	-0.45
107	116	528.82	107	116	529.00	-0.18
107	120	39,011.94	107	120	41,535.00	-2,523.06
107	214	20.41	107	214	12.00	8.41
107	261	2,936.99	107	261	3,149.00	-212.01
107	223	2,463.60	107	335	2,464.00	-0.40
108	213	29,563.20	108	334	47,422.00	-17,858.80
108	110	409,672.11	108	110	675,554.00	-265,881.89
108	116	4,742.07	108	116	7,395.00	-2,652.93
108	196	3,185.48	108	196	4,186.00	-1,000.52
108	214	90.04	108	214	148.00	-57.96
108	251	26,340.02	108	251	46,809.00	-20,468.98
109	125	6,828.84	109	332	15,932.00	-9,103.16
109	120	683,577.01	109	120	1,227,869.00	-544,291.99
109	180	400.00	109	180	400.00	0.00
109	196	3,000.00	109	196	6,494.00	-3,494.00
109	224	163.91	109	224	313.00	-149.09
109	261	51,722.06	109	261	92,519.00	-40,796.94
109	223	44,344.80	109	335	71,446.00	-27,101.20
110	114	1,308.74			0.00	1,308.74
110	115	17,119.10	110	331	417.00	16,702.10
110	213	84,994.20	110	334	67,258.00	17,736.20
110	110	989,969.73	110	110	991,279.00	-1,309.27
110	116	11,658.45	110	116	11,662.00	-3.55
110	139	4,800.00	110	139	4,800.00	0.00
110	196	4,663.38	110	196	4,664.00	-0.62
110	214	241.17	110	214	252.00	-10.83

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110	251	63,585.87	110	251	66,441.00	-2,855.13
115	110	176,957.00	115	110	176,957.00	0.00
115	115	7,390.80	115	115	7,391.00	-0.20
115	116	1,343.85	115	116	1,344.00	-0.15
115	214	20.40	115	214	20.00	0.40
115	251	12,533.33	115	251	12,533.00	0.33
301	214	0.51	301		0.00	0.51
301	251	92.49	301		0.00	92.49
301		0.00	301	124	4,853.00	-4,853.00
301	120	91,306.78	301	120	135,646.00	-44,339.22
301	170	1,228.49	301	170	1,166.00	62.49
301	224	20.40	301	224	30.00	-9.60
301	261	6,874.18	301	261	10,210.00	-3,335.82
301	223	7,390.80	301	335	12,318.00	-4,927.20
322	114	543.72			0.00	543.72
322	115	836.52	322	331	837.00	-0.48
322	213	10,470.30	322	334	10,471.00	-0.70
322	125	1,327.83	322	332	1,328.00	-0.17
322	110	154,430.57	322	110	154,431.00	-0.43
322	116	1,070.29	322	116	1,071.00	-0.71
322	120	116,081.25	322	120	116,082.00	-0.75
322	170	7,140.00	322	170	6,780.00	360.00
322	180	5,324.00	322	180	432.00	4,892.00
322	192	305.00	322	192	120.00	185.00
322	193	1,130.00	322	193	1,130.00	0.00
322	196	2,151.06	322	196	2,151.00	0.06
322	214	45.05	322	214	44.00	1.05

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322	224	61.20	322	224	60.00	1.20
322	251	9,693.67	322	251	9,107.00	586.67
322	261	9,274.74	322	261	8,813.00	461.74
322	223	17,861.10	322	335	14,782.00	3,079.10
513	125	2,276.28	513	332	2,276.00	0.28
513	120	274,082.00	513	120	274,082.00	0.00
513	224	102.00	513	224	100.00	2.00
513	261	20,637.61	513	261	20,630.00	7.61
513	223	29,563.20	513	335	29,564.00	-0.80
601	124	5.95			0.00	5.95
601	150	426.29			0.00	426.29
601	125	5,278.37	601	332	4,552.00	726.37
601	120	328,582.62	601	120	328,583.00	-0.38
601	149	3,000.00	601	149	3,350.00	-350.00
601	224	171.00	601	224	183.00	-12.00
601	261	25,006.71	601	261	23,415.00	1,591.71
601	223	44,960.70	601	335	42,839.00	2,121.70
614	125	2,276.28	614	332	2,276.00	0.28
614	120	61,524.88	614	120	61,723.00	-198.12
614	149	14,500.00	614	149	14,500.00	0.00
614	224	40.80	614	224	40.00	0.80
614	261	5,725.39	614	261	4,872.00	853.39
614	223	7,390.80	614	335	7,391.00	-0.20
615	124	49,804.72	615		0.00	49,804.72
615	150	457.19	615		0.00	457.19
615	181	500.00	615		0.00	500.00
615	125	100,547.59	615	332	102,942.00	-2,394.41

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615		0.00	615	225	36.00	-36.00
615	120	2,527,097.82	615	120	2,824,808.00	-297,710.18
615	149	16,411.04	615	149	1,965.00	14,446.04
615	180	306.86	615	180	77.00	229.86
615	196	581.49	615	196	581.00	0.49
615	224	1,925.86	615	224	2,168.00	-242.14
615	261	189,363.61	615	261	204,402.00	-15,038.39
615	223	435,441.30	615	335	444,540.00	-9,098.70
690	150	1,184.63			0.00	1,184.63
690	125	2,276.28	690	332	2,276.00	0.28
690	120	96,919.00	690	120	96,919.00	0.00
690	180	416.66	690	180	417.00	-0.34
690	196	83.34	690	196	83.00	0.34
690	224	33.72	690	224	33.00	0.72
690	261	7,424.31	690	261	8,198.00	-773.69
690	223	7,390.80	690	335	7,391.00	-0.20
		7,631,495.37			9,082,304.00	-1,450,808.63