

OCAS/SPR Comparison Report

FY2022

55 OKLAHOMA

I089 OKLAHOMA CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	101	114	27,423.00	-27,423.00
		0.00	101	331	837.00	-837.00
		0.00	101	334	21,684.00	-21,684.00
		0.00	106	334	7,391.00	-7,391.00
		0.00	110	223	3,720.00	-3,720.00
		0.00	110	224	216.00	-216.00
		0.00	110	331	2,682.00	-2,682.00
		0.00	110	334	316,940.00	-316,940.00
		0.00	110	335	14,782.00	-14,782.00
		0.00	513	335	93,405.00	-93,405.00
		0.00	614	332	2,276.00	-2,276.00
		0.00	614	335	29,228.00	-29,228.00
		0.00	615	332	79,543.00	-79,543.00
		0.00	615	335	1,033,445.00	-1,033,445.00
		0.00	690	332	2,276.00	-2,276.00
		0.00	690	335	22,173.00	-22,173.00
101	110	668,798.98	101	110	631,540.00	37,258.98
101	115	1,251.35	101	115	800.00	451.35
101	192	96.58	101	192	97.00	-0.42
101	213	26,210.60	101	213	5,457.00	20,753.60
101	214	414.00	101	214	425.00	-11.00
101	251	45,713.62	101	251	44,761.00	952.62
106	110	181,544.98	106	110	178,301.00	3,243.98
106	213	9,250.80	106	213	1,860.00	7,390.80
106	214	108.00	106	214	108.00	0.00
106	251	12,739.81	106	251	12,571.00	168.81
107	213	1,847.70	107	213	492.00	1,355.70

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107		0.00	107	110	43,276.00	-43,276.00
107		0.00	107	114	29,751.00	-29,751.00
107		0.00	107	214	29.00	-29.00
107		0.00	107	251	3,064.00	-3,064.00
107		0.00	107	334	1,955.00	-1,955.00
107	120	77,725.50	107		0.00	77,725.50
107	223	465.00	107		0.00	465.00
107	224	27.00	107		0.00	27.00
107	261	3,647.99	107		0.00	3,647.99
108	110	3,603,181.21	108	110	3,349,494.00	253,687.21
108	114	2,360.00	108	114	36,883.00	-34,523.00
108	115	5,700.85	108	115	3,200.00	2,500.85
108	120	99,000.00	108	120	34,463.00	64,537.00
108	213	286,389.35	108	213	56,344.00	230,045.35
108	214	3,767.85	108	214	3,704.00	63.85
108	251	249,025.18	108	251	236,676.00	12,349.18
108	261	6,504.72	108	261	2,652.00	3,852.72
108		0.00	108	223	623.00	-623.00
108		0.00	108	224	36.00	-36.00
108		0.00	108	331	3,343.00	-3,343.00
108		0.00	108	334	223,878.00	-223,878.00
108		0.00	108	335	2,476.00	-2,476.00
108	191	300.00	108		0.00	300.00
109	110	2,154,162.99	109	110	551,665.00	1,602,497.99
109	120	3,032,894.88	109	120	4,508,357.00	-1,475,462.12
109	124	710.00	109	124	27,711.00	-27,001.00
109	125	7,475.78	109	125	1,600.00	5,875.78

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109	213	51,284.10	109	213	9,300.00	41,984.10
109	214	2,260.35	109	214	616.00	1,644.35
109	223	412,911.00	109	223	89,172.00	323,739.00
109	224	3,699.00	109	224	5,525.00	-1,826.00
109	251	152,239.46	109	251	40,700.00	111,539.46
109	261	207,976.06	109	261	321,239.00	-113,262.94
109		0.00	109	150	31.00	-31.00
109		0.00	109	332	4,415.00	-4,415.00
109		0.00	109	334	44,345.00	-44,345.00
109		0.00	109	335	354,334.00	-354,334.00
109	114	8,900.00	109		0.00	8,900.00
109	115	5,159.40	109		0.00	5,159.40
110	110	3,236,663.65	110	110	2,911,513.00	325,150.65
110	114	270.00	110	114	9,206.00	-8,936.00
110	115	6,898.98	110	115	800.00	6,098.98
110	120	2,000.00	110	120	139,359.00	-137,359.00
110	170	46,946.00	110	170	20,462.00	26,484.00
110	192	92,893.49	110	192	45,673.00	47,220.49
110	193	1,395.00	110	193	26,993.00	-25,598.00
110	213	349,506.00	110	213	31,932.00	317,574.00
110	214	4,081.05	110	214	4,082.00	-0.95
110	251	247,019.09	110	251	222,770.00	24,249.09
110	261	1,879.08	110	261	12,343.00	-10,463.92
115	110	292,028.88	115	110	292,029.00	-0.12
115	115	33,826.32	115	115	33,826.00	0.32
115	192	26,074.00	115	192	26,074.00	0.00
115	196	10,000.00	115	196	10,000.00	0.00

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115	214	216.00	115	214	216.00	0.00
115	251	22,188.19	115	251	22,188.00	0.19
301		0.00	301	332	1,674.00	-1,674.00
301		0.00	301	335	52,897.00	-52,897.00
301	120	483,897.90	301	120	545,755.00	-61,857.10
301	125	2,307.42	301	125	588.00	1,719.42
301	223	50,108.50	301	223	13,312.00	36,796.50
301	224	666.00	301	224	852.00	-186.00
301	261	28,654.67	301	261	35,337.00	-6,682.33
301	110	1,000.00	301		0.00	1,000.00
301	124	160.00	301		0.00	160.00
301	251	75.27	301		0.00	75.27
322		0.00	322	180	500.00	-500.00
322		0.00	322	332	34,898.00	-34,898.00
322		0.00	322	334	21,867.00	-21,867.00
322		0.00	322	335	397,281.00	-397,281.00
322	110	288,186.97	322	110	221,142.00	67,044.97
322	120	1,799,008.81	322	120	2,137,783.00	-338,774.19
322	124	1,187.50	322	124	4,825.00	-3,637.50
322	125	35,313.24	322	125	1,200.00	34,113.24
322	139	32,113.00	322	139	25,210.00	6,903.00
322	149	2,547.23	322	149	1,883.00	664.23
322	150	201.00	322	150	201.00	0.00
322	213	29,071.95	322	213	5,503.00	23,568.95
322	214	415.35	322	214	320.00	95.35
322	223	434,438.54	322	223	84,461.00	349,977.54
322	224	4,483.35	322	224	5,164.00	-680.65

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	251	24,173.92	322	251	18,367.00	5,806.92
322	261	126,965.86	322	261	153,780.00	-26,814.14
322	115	1,018.70	322		0.00	1,018.70
513	120	904,882.17	513	120	883,321.00	21,561.17
513	150	584.43	513	150	545.00	39.43
513	223	114,864.10	513	223	23,196.00	91,668.10
513	224	1,341.00	513	224	1,348.00	-7.00
513	261	73,132.57	513	261	66,914.00	6,218.57
601		0.00	601	332	4,270.00	-4,270.00
601		0.00	601	335	31,168.00	-31,168.00
601	120	89,285.38	601	120	374,211.00	-284,925.62
601	125	3,035.20	601	125	1,501.00	1,534.20
601	150	272.38	601	150	274.00	-1.62
601	223	9,250.80	601	223	7,844.00	1,406.80
601	224	144.00	601	224	592.00	-448.00
601	261	6,037.06	601	261	25,556.00	-19,518.94
601	124	10.00	601		0.00	10.00
601	149	22,556.21	601		0.00	22,556.21
614	120	232,830.15	614	120	278,946.00	-46,115.85
614	125	3,015.06	614	125	800.00	2,215.06
614	150	110.79	614	150	111.00	-0.21
614	223	27,366.95	614	223	7,356.00	20,010.95
614	224	424.80	614	224	535.00	-110.20
614	261	17,484.70	614	261	21,535.00	-4,050.30
615	120	5,466,295.20	615	120	4,999,221.00	467,074.20
615	124	719.77	615	124	12,617.00	-11,897.23
615	125	85,922.34	615	125	1,819.00	84,103.34

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	149	4,084.59	615	149	3,555.00	529.59
615	150	4,089.40	615	150	4,055.00	34.40
615	180	2,114.94	615	180	109.00	2,005.94
615	193	26,769.62	615	193	8,456.00	18,313.62
615	223	1,318,811.20	615	223	217,475.00	1,101,336.20
615	224	13,283.10	615	224	12,669.00	614.10
615	261	385,973.50	615	261	348,183.00	37,790.50
690	120	180,319.20	690	120	173,433.00	6,886.20
690	125	1,538.28	690	125	800.00	738.28
690	150	756.71	690	150	749.00	7.71
690	223	23,127.00	690	223	5,580.00	17,547.00
690	224	324.00	690	224	324.00	0.00
690	261	13,763.55	690	261	13,440.00	323.55
		28,080,145.15			27,632,064.00	448,081.15