

OCAS/SPR Comparison Report

FY2022

59 PAWNEE

I006 CLEVELAND

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| | | 0.00 | 615 | 332 | 6,828.00 | -6,828.00 |
| 106 | 115 | 836.52 | | | 0.00 | 836.52 |
| 106 | 110 | 94,364.17 | 106 | 110 | 94,364.00 | 0.17 |
| 106 | 170 | 1,060.00 | 106 | 170 | 1,060.00 | 0.00 |
| 108 | 115 | 836.52 | 108 | 331 | 1,674.00 | -837.48 |
| 108 | 110 | 20,276.52 | 108 | 110 | 20,277.00 | -0.48 |
| 108 | 170 | 1,000.00 | 108 | 170 | 1,000.00 | 0.00 |
| 108 | 192 | 20,292.64 | 108 | 192 | 20,292.00 | 0.64 |
| 110 | 170 | 3,180.00 | 110 | 170 | 3,180.00 | 0.00 |
| 110 | 192 | 20,140.00 | 110 | 192 | 20,140.00 | 0.00 |
| 115 | 110 | 135,128.80 | 115 | 110 | 135,129.00 | -0.20 |
| 115 | 115 | 14,724.25 | 115 | 115 | 14,724.00 | 0.25 |
| 115 | 170 | 1,060.00 | 115 | 170 | 1,060.00 | 0.00 |
| 301 | 223 | 7,390.80 | 301 | 335 | 7,391.00 | -0.20 |
| 301 | 120 | 53,508.80 | 301 | 120 | 53,509.00 | -0.20 |
| 301 | 180 | 12,190.00 | 301 | 180 | 12,190.00 | 0.00 |
| 322 | 120 | 6,360.00 | 322 | 120 | 6,360.00 | 0.00 |
| 332 | 213 | 7,390.80 | 332 | 334 | 7,391.00 | -0.20 |
| 332 | 110 | 82,196.64 | 332 | 110 | 82,196.00 | 0.64 |
| 332 | 170 | 1,060.00 | 332 | 170 | 1,060.00 | 0.00 |
| 332 | 192 | 1,102.40 | 332 | 192 | 1,102.00 | 0.40 |
| 513 | 120 | 12,572.02 | 513 | 120 | 12,572.00 | 0.02 |
| 513 | 180 | 8,310.40 | 513 | 180 | 8,310.00 | 0.40 |
| 601 | 223 | 7,390.80 | 601 | 335 | 7,391.00 | -0.20 |
| 601 | 120 | 15,900.00 | 601 | 120 | 15,900.00 | 0.00 |
| 601 | 180 | 1,590.00 | 601 | 180 | 1,590.00 | 0.00 |
| 614 | 180 | 3,710.00 | 614 | 180 | 3,710.00 | 0.00 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 615 | 223 | 36,954.00 | 615 | 335 | 36,955.00 | -1.00 |
| 615 | 120 | 148,749.60 | 615 | 120 | 148,749.00 | 0.60 |
| 615 | 125 | 7,604.64 | 615 | 125 | 777.00 | 6,827.64 |
| 615 | 142 | 50.00 | 615 | 142 | 50.00 | 0.00 |
| 615 | 180 | 8,022.50 | 615 | 180 | 8,023.00 | -0.50 |
| 615 | 193 | 6,237.74 | 615 | 193 | 6,237.00 | 0.74 |
| 690 | 120 | 3,180.00 | 690 | 120 | 3,180.00 | 0.00 |
| | | 744,370.56 | | | 744,371.00 | -0.44 |