

OCAS/SPR Comparison Report

FY2022

64 PUSHMATAHA I010 CLAYTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	301	224	21.00	-21.00
		0.00	690	335	3,685.00	-3,685.00
108	192	1,500.00	108	192	1,500.00	0.00
108		0.00	108	170	216.00	-216.00
108	110	21,862.47	108		0.00	21,862.47
109	110	7,400.89	109	110	31,020.00	-23,619.11
109	192	3,000.00	109	192	3,000.00	0.00
109	193	2,000.00	109	193	2,000.00	0.00
115	110	96,803.00	115	110	96,803.00	0.00
115	170	234.33	115	170	234.00	0.33
115	197	405.00	115	197	405.00	0.00
115	199	4,800.00	115	199	4,800.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	214	21.10	115	214	21.00	0.10
301	120	9,432.80	301	120	9,433.00	-0.20
301	223	7,390.80	301	335	1,848.00	5,542.80
513	223	6,774.90			0.00	6,774.90
601	120	607.50	601	120	24,300.00	-23,692.50
601	193	1,250.00	601	193	6,750.00	-5,500.00
601		0.00	601	149	12,608.00	-12,608.00
601		0.00	601	181	300.00	-300.00
601		0.00	601	224	523.00	-523.00
601		0.00	601	227	76.00	-76.00
601		0.00	601	332	2,276.00	-2,276.00
601	223	7,390.80	601		0.00	7,390.80
614	193	4,200.00	614	193	4,200.00	0.00
615	149	924.00			0.00	924.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	120	42,240.00	615	120	42,240.00	0.00
615	180	450.90	615	180	450.00	0.90
615	193	4,480.00	615	193	5,404.00	-924.00
615	224	42.40	615	224	42.00	0.40
615	223	14,781.60	615	335	14,782.00	-0.40
690	120	15,340.00	690	120	15,340.00	0.00
		260,723.29			291,668.00	-30,944.71