

OCAS/SPR Comparison Report

FY2022

67 SEMINOLE

I001 SEMINOLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	106	331	70.00	-70.00
106	213	7,390.80	106	334	7,461.00	-70.20
106	110	106,000.00	106	110	106,000.00	0.00
106	116	685.09	106	116	685.00	0.09
106	170	2,000.00	106	170	21,210.00	-19,210.00
106	251	7,448.51	106	251	7,449.00	-0.49
107	115	69.71			0.00	69.71
107	170	1,000.00			0.00	1,000.00
107	213	69.71			0.00	69.71
107	110	36,243.84	107	110	18,034.00	18,209.84
108	213	6,159.00	108	334	6,159.00	0.00
108	110	59,313.90	108	110	59,314.00	-0.10
108	116	906.40	108	116	906.00	0.40
108	170	1,000.00	108	170	1,000.00	0.00
108	251	3,638.48	108	251	3,638.00	0.48
109	213	7,390.80	109	334	7,391.00	-0.20
109	110	94,683.00	109	110	94,683.00	0.00
109	116	1,213.68	109	116	1,214.00	-0.32
109	120	41,254.26	109	120	41,254.00	0.26
109	170	1,000.00	109	170	1,000.00	0.00
109	180	1,000.00	109	180	1,000.00	0.00
109	193	8,193.66	109	193	8,194.00	-0.34
109	251	3,031.77	109	251	5,989.00	-2,957.23
109	261	6,753.61	109	261	3,797.00	2,956.61
109	223	7,390.80	109	335	7,391.00	-0.20
110	213	615.90	110	334	616.00	-0.10
110	110	24,605.31	110	110	24,792.00	-186.69

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110	116	293.26	110	116	107.00	186.26
110	251	1,276.48	110	251	1,276.00	0.48
115	110	117,599.75	115	110	117,600.00	-0.25
513	120	44,398.81	513	120	34,212.00	10,186.81
513	180	1,000.00	513	180	1,000.00	0.00
513	261	3,417.16	513	261	2,650.00	767.16
513	223	615.90	513	335	8,007.00	-7,391.10
601	120	38,368.12	601	120	65,368.00	-26,999.88
601	180	1,000.00	601	180	1,000.00	0.00
601	261	2,963.19	601	261	4,995.00	-2,031.81
601	223	7,390.80	601	335	14,782.00	-7,391.20
612	120	13,270.05	612	120	13,270.00	0.05
612	180	1,000.00	612	180	1,000.00	0.00
612	261	1,074.11	612	261	1,074.00	0.11
614	120	2,166.68	614	120	3,007.00	-840.32
614	193	1,999.75	614	193	2,000.00	-0.25
614	261	313.66	614	261	314.00	-0.34
614	223	6,774.90	614	335	6,775.00	-0.10
615	193	1,458.48			0.00	1,458.48
615	120	179,786.93	615	120	179,788.00	-1.07
615	180	6,000.00	615	180	6,000.00	0.00
615	261	14,057.49	615	261	13,984.00	73.49
615	125	758.76	615	332	759.00	-0.24
615	223	48,845.79	615	335	48,847.00	-1.21
690	120	24,689.10	690	120	34,689.00	-9,999.90
690	261	1,858.33	690	261	2,611.00	-752.67

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	125	2,276.28	690	332	2,276.00	0.28
		953,712.01			996,638.00	-42,925.99