

OCAS/SPR Comparison Report

FY2022

68 SEQUOYAH C068 MOFFETT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	615	120	28,575.00	-28,575.00
		0.00	615	125	1,364.00	-1,364.00
		0.00	615	193	31,128.00	-31,128.00
		0.00	615	261	3,961.00	-3,961.00
		0.00	615	335	7,391.00	-7,391.00
108	192	3,303.80			0.00	3,303.80
108	251	320.94			0.00	320.94
110	120	2,381.25			0.00	2,381.25
110	192	4,380.00			0.00	4,380.00
110	193	14,510.24			0.00	14,510.24
110	198	33.39			0.00	33.39
110	251	331.26			0.00	331.26
110	261	914.97			0.00	914.97
115	261	118.77			0.00	118.77
115	110	90,047.14	115	110	90,047.00	0.14
115	115	682.50	115	115	683.00	-0.50
115	116	676.27	115	116	676.00	0.27
115	192	1,500.00	115	192	1,500.00	0.00
115	198	550.00	115	198	550.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	6,428.53	115	251	6,547.00	-118.47
601	261	51.94	601	261	4,055.00	-4,003.06
601		0.00	601	120	46,797.00	-46,797.00
601		0.00	601	335	7,391.00	-7,391.00
601	125	682.50	601		0.00	682.50
601	198	2.39	601		0.00	2.39
614	120	3,500.00			0.00	3,500.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	198	10.53			0.00	10.53
614	261	265.76			0.00	265.76
690	120	41,660.18			0.00	41,660.18
690	198	746.41			0.00	746.41
690	223	7,390.80			0.00	7,390.80
690	261	3,166.86			0.00	3,166.86
		191,047.23			238,056.00	-47,008.77