

OCAS/SPR Comparison Report

FY2022

69 STEPHENS I002 COMANCHE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	192	4,000.00	-4,000.00
		0.00	322	143	41.00	-41.00
		0.00	322	193	5,000.00	-5,000.00
		0.00	690	332	759.00	-759.00
108	110	34,827.96	108	110	41,713.00	-6,885.04
109	192	15,100.00	109	192	11,500.00	3,600.00
109	197	315.00	109	197	315.00	0.00
110		0.00	110	192	8,000.00	-8,000.00
110	193	8,000.00	110		0.00	8,000.00
115	110	95,000.00	115	110	95,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	133	2,100.00	115	133	2,100.00	0.00
115	197	875.00	115	197	875.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	5,740.03	115	251	5,740.00	0.03
301	197	855.00			0.00	855.00
301	110	30,000.00	301	110	30,000.00	0.00
301	120	6,500.00	301	120	6,500.00	0.00
301	213	7,390.80	301	334	7,391.00	-0.20
322	110	6,300.00	322	110	9,600.00	-3,300.00
322	120	10,715.00	322	120	5,715.00	5,000.00
322	125	2,276.28	322	332	2,276.00	0.28
614	120	3,500.00	614	120	3,500.00	0.00
615		0.00	615	335	14,782.00	-14,782.00
615	120	95,647.21	615	120	96,045.00	-397.79
615	143	3,266.37	615	143	2,329.00	937.37
615	180	83.12	615	180	83.00	0.12

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I002 COMANCHE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	26,039.40	615	223	171.00	25,868.40
615	142	5,642.47	615		0.00	5,642.47
615	125	7,966.98	615	332	8,535.00	-568.02
690	120	16,975.76	690	120	16,976.00	-0.24
		393,917.71			387,748.00	6,169.71