

OCAS/SPR Comparison Report

FY2022

70 TEXAS

I060 GOODWELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	115	334	616.00	-616.00
		0.00	601	335	6,538.00	-6,538.00
115	110	85,404.97	115	110	85,405.00	-0.03
115	116	372.82	115	116	373.00	-0.18
115	213	7,390.80	115	213	6,775.00	615.80
115	251	6,055.46	115	251	6,055.00	0.46
601	120	41,285.76	601	120	41,286.00	-0.24
601	180	625.00	601	180	2,497.00	-1,872.00
612	125	379.38			0.00	379.38
612	180	1,872.00			0.00	1,872.00
612	223	6,159.00			0.00	6,159.00
614	120	44,954.26	614	120	44,954.00	0.26
614	180	3,369.00	614	180	3,369.00	0.00
614	223	14,781.60	614	335	14,782.00	-0.40
615	120	15,934.50	615	120	15,934.00	0.50
615	180	875.00	615	180	875.00	0.00
		229,459.55			229,459.00	0.55