

OCAS/SPR Comparison Report

FY2022

72 TULSA

I001 TULSA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	149	17,852.00	-17,852.00
		0.00	108	192	3,816.00	-3,816.00
		0.00	110	192	4,570.00	-4,570.00
		0.00	322	149	4,929.00	-4,929.00
		0.00	322	261	647.00	-647.00
		0.00	322	335	39,448.00	-39,448.00
		0.00	513	149	19,814.00	-19,814.00
		0.00	601	149	2,750.00	-2,750.00
		0.00	690	332	190.00	-190.00
106	213	7,390.80	106	334	7,391.00	-0.20
106	110	194,344.93	106	110	194,340.00	4.93
106	170	1,500.00	106	170	1,500.00	0.00
106	212	132.00	106	212	132.00	0.00
106	214	525.72	106	214	546.00	-20.28
106	215	577.86	106	215	583.00	-5.14
106	251	15,112.82	106	251	14,492.00	620.82
107	114	25,914.10			0.00	25,914.10
107	213	41,881.20	107	334	41,882.00	-0.80
107	110	738,887.85	107	110	766,880.00	-27,992.15
107	120	98,652.34	107	120	199,643.00	-100,990.66
107	170	7,500.00	107	170	7,500.00	0.00
107	180	500.00	107	180	500.00	0.00
107	212	748.00	107	212	726.00	22.00
107	214	1,999.24	107	214	2,208.00	-208.76
107	215	2,197.74	107	215	2,356.00	-158.26
107	222	121.00	107	222	231.00	-110.00
107	224	268.08	107	224	490.00	-221.92

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107	225	298.42	107	225	523.00	-224.58
107	251	31,130.52	107	251	27,425.00	3,705.52
107	261	2,790.32	107	261	5,144.00	-2,353.68
107	223	6,774.90	107	335	12,934.00	-6,159.10
108	213	148,858.06	108	334	147,820.00	1,038.06
108	115	1,394.20	108	331	1,674.00	-279.80
108	110	1,892,554.44	108	110	1,985,630.00	-93,075.56
108	120	865,423.52	108	120	784,618.00	80,805.52
108	170	148,613.19	108	170	107,718.00	40,895.19
108	180	14,000.00	108	180	27,530.00	-13,530.00
108	212	2,592.21	108	212	2,728.00	-135.79
108	214	4,946.48	108	214	5,552.00	-605.52
108	215	5,479.36	108	215	5,908.00	-428.64
108	222	1,119.53	108	222	1,078.00	41.53
108	224	2,191.76	108	224	2,220.00	-28.24
108	225	2,397.93	108	225	2,369.00	28.93
108	251	53,402.58	108	251	51,346.00	2,056.58
108	261	3,143.28	108	261	3,885.00	-741.72
108	125	4,552.56	108	332	4,552.00	0.56
108	223	63,337.32	108	335	60,360.00	2,977.32
109	213	109,455.73	109	334	98,547.00	10,908.73
109	115	906.23	109	331	837.00	69.23
109	114	3,288.92	109		0.00	3,288.92
109	124	5,467.50	109		0.00	5,467.50
109	110	1,684,648.24	109	110	1,502,342.00	182,306.24
109	120	4,721,960.41	109	120	4,695,179.00	26,781.41
109	170	105,185.50	109	170	22,340.00	82,845.50

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109	180	116,050.00	109	180	133,030.00	-16,980.00
109	212	1,811.22	109	212	1,606.00	205.22
109	214	4,550.74	109	214	4,266.00	284.74
109	215	4,999.00	109	215	4,551.00	448.00
109	222	6,709.68	109	222	6,648.00	61.68
109	224	11,928.25	109	224	13,314.00	-1,385.75
109	225	13,431.10	109	225	14,270.00	-838.90
109	251	67,159.60	109	251	56,568.00	10,591.60
109	261	92,674.13	109	261	98,960.00	-6,285.87
109		0.00	109	149	8,275.00	-8,275.00
109		0.00	109	192	8,280.00	-8,280.00
109	125	17,649.07	109	332	14,225.00	3,424.07
109	223	412,741.17	109	335	405,273.00	7,468.17
110	213	76,852.64	110	334	93,619.00	-16,766.36
110	110	1,102,464.68	110	110	1,116,794.00	-14,329.32
110	120	1,107,448.65	110	120	1,156,313.00	-48,864.35
110	170	15,500.00	110	170	26,000.00	-10,500.00
110	180	28,000.00	110	180	25,815.00	2,185.00
110	212	1,353.00	110	212	1,430.00	-77.00
110	214	2,683.01	110	214	2,929.00	-245.99
110	215	2,928.70	110	215	3,116.00	-187.30
110	222	1,633.50	110	222	1,694.00	-60.50
110	224	2,869.13	110	224	3,245.00	-375.87
110	225	3,133.89	110	225	3,426.00	-292.11
110	251	28,639.56	110	251	27,748.00	891.56
110	261	8,869.96	110	261	5,895.00	2,974.96
110	125	8,156.67	110	332	7,776.00	380.67

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	223	87,563.23	110	335	100,393.00	-12,829.77
115	110	281,104.50	115	110	281,104.00	0.50
115	114	34,058.69	115	114	34,059.00	-0.31
115	170	500.00	115	170	500.00	0.00
115	196	18,000.00	115	196	18,000.00	0.00
115	212	575.52	115	212	576.00	-0.48
115	213	7,460.51	115	213	7,460.00	0.51
115	214	691.14	115	214	691.00	0.14
115	215	759.36	115	215	759.00	0.36
115	218	189.60	115	218	190.00	-0.40
115	251	70,491.76	115	251	70,492.00	-0.24
301	218	22.00			0.00	22.00
301	120	678,311.63	301	120	645,305.00	33,006.63
301	180	16,500.00	301	180	16,500.00	0.00
301	222	2,720.85	301	222	1,012.00	1,708.85
301	224	1,806.39	301	224	1,800.00	6.39
301	225	1,980.73	301	225	1,919.00	61.73
301	261	12,128.16	301	261	12,133.00	-4.84
301	125	4,574.96	301	332	4,552.00	22.96
301	223	67,424.76	301	335	49,273.00	18,151.76
322	120	410,991.09	322	120	300,559.00	110,432.09
322	170	6,531.00	322	170	576.00	5,955.00
322	180	30,531.65	322	180	36,559.00	-6,027.35
322	222	528.53	322	222	660.00	-131.47
322	223	47,809.36	322	223	375.00	47,434.36
322	224	787.97	322	224	840.00	-52.03
322	225	845.67	322	225	875.00	-29.33

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	125	10,546.87	322	332	5,880.00	4,666.87
332	150	14,166.23	332		0.00	14,166.23
332	120	678,414.14	332	120	663,646.00	14,768.14
332	180	14,000.00	332	180	14,000.00	0.00
332	222	1,124.17	332	222	1,188.00	-63.83
332	224	1,802.00	332	224	1,866.00	-64.00
332	225	1,970.00	332	225	1,987.00	-17.00
332	261	3,132.56	332	261	3,135.00	-2.44
332		0.00	332	149	10,304.00	-10,304.00
332	125	2,276.28	332	332	2,276.00	0.28
332	223	66,640.36	332	335	66,519.00	121.36
513	120	1,159,937.72	513	120	1,078,577.00	81,360.72
513	180	49,961.31	513	180	54,850.00	-4,888.69
513	222	2,686.43	513	222	2,618.00	68.43
513	224	2,896.01	513	224	3,089.00	-192.99
513	225	3,178.23	513	225	3,173.00	5.23
513	125	3,604.11	513	332	4,552.00	-947.89
513	223	146,854.12	513	335	138,581.00	8,273.12
601	120	427,002.69	601	120	367,030.00	59,972.69
601	180	12,000.00	601	180	12,000.00	0.00
601	222	964.43	601	222	1,001.00	-36.57
601	224	1,076.93	601	224	962.00	114.93
601	225	1,163.30	601	225	995.00	168.30
601	125	5,311.32	601	332	4,552.00	759.32
601	223	49,602.11	601	335	49,889.00	-286.89
612	120	44,896.80	612	120	44,720.00	176.80
612	180	1,500.00	612	180	1,500.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
612	222	132.55	612	222	132.00	0.55
612	224	122.18	612	224	126.00	-3.82
612	225	133.16	612	225	134.00	-0.84
612	223	7,421.59	612	335	7,391.00	30.59
614	124	1,943.85	614		0.00	1,943.85
614	150	35,000.32	614		0.00	35,000.32
614	193	3,497.93	614		0.00	3,497.93
614	120	2,286,612.49	614	120	2,200,455.00	86,157.49
614	180	161,244.43	614	180	156,627.00	4,617.43
614	222	7,215.27	614	222	7,118.00	97.27
614	224	5,605.98	614	224	6,093.00	-487.02
614	225	6,051.22	614	225	6,405.00	-353.78
614	261	6,012.25	614	261	5,942.00	70.25
614		0.00	614	149	98,982.00	-98,982.00
614	125	52,937.86	614	332	47,420.00	5,517.86
614	223	431,926.56	614	335	447,154.00	-15,227.44
615	124	2,113.38	615		0.00	2,113.38
615	150	3,564.54	615		0.00	3,564.54
615	120	2,803,328.31	615	120	2,624,290.00	179,038.31
615	180	176,351.49	615	180	190,180.00	-13,828.51
615	222	7,904.16	615	222	7,875.00	29.16
615	224	6,701.93	615	224	7,330.00	-628.07
615	225	7,244.99	615	225	7,490.00	-245.01
615	261	1,797.16	615	261	1,799.00	-1.84
615		0.00	615	149	97,698.00	-97,698.00
615	125	55,328.33	615	332	57,848.00	-2,519.67
615	223	407,548.60	615	335	431,756.00	-24,207.40

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	67,985.32	690	120	72,817.00	-4,831.68
690	180	1,500.00	690	180	1,500.00	0.00
690	222	139.54	690	222	132.00	7.54
690	224	181.13	690	224	201.00	-19.87
690	225	197.86	690	225	215.00	-17.14
690	223	7,878.81	690	335	7,391.00	487.81
		25,211,624.51			24,759,294.00	452,330.51