

OCAS/SPR Comparison Report

FY2022

72 TULSA

I002 SAND SPRINGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	149	1,925.00	-1,925.00
		0.00	110	149	2,412.00	-2,412.00
		0.00	110	193	3,000.00	-3,000.00
		0.00	322	170	1,291.00	-1,291.00
		0.00	601	149	238.00	-238.00
		0.00	615	261	2,635.00	-2,635.00
106	213	7,390.80	106	334	7,391.00	-0.20
106	115	836.52	106	331	837.00	-0.48
106	110	192,456.00	106	110	192,456.00	0.00
106	116	2,821.06	106	116	2,822.00	-0.94
106	170	6,023.68	106	170	7,836.00	-1,812.32
106	212	825.12	106	212	826.00	-0.88
106	214	129.60	106	214	130.00	-0.40
106	251	11,736.74	106	251	11,737.00	-0.26
107	120	85,625.80	107	120	85,626.00	-0.20
107	143	2,091.23	107	143	2,091.00	0.23
107	180	3,036.84	107	180	3,037.00	-0.16
107	222	309.42	107	222	310.00	-0.58
107	224	48.60	107	224	49.00	-0.40
107	261	4,432.22	107	261	4,432.00	0.22
107	125	948.45	107	332	948.00	0.45
107	223	2,463.60	107	335	2,464.00	-0.40
108	180	4,264.59			0.00	4,264.59
108	213	44,344.80	108	334	36,955.00	7,389.80
108	110	332,081.83	108	110	332,572.00	-490.17
108	116	3,840.36	108	116	3,841.00	-0.64
108	170	5,874.56	108	170	10,140.00	-4,265.44

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108	212	2,062.80	108	212	2,065.00	-2.20
108	214	324.00	108	214	325.00	-1.00
108	251	17,366.15	108	251	17,366.00	0.15
109	120	260,026.01	109	120	258,142.00	1,884.01
109	180	10,085.94	109	180	10,087.00	-1.06
109	222	1,615.86	109	222	1,617.00	-1.14
109	224	253.80	109	224	254.00	-0.20
109	261	17,265.75	109	261	17,266.00	-0.25
109	223	28,947.30	109	335	28,948.00	-0.70
110	120	25,316.63	110	120	19,905.00	5,411.63
110	180	800.53	110	180	801.00	-0.47
110	222	240.66	110	222	241.00	-0.34
110	224	37.80	110	224	38.00	-0.20
110	223	4,311.30	110	335	4,311.00	0.30
115	110	161,000.00	115	110	161,000.00	0.00
115	115	12,000.00	115	115	12,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	13,830.00	115	170	13,830.00	0.00
115	196	887.04	115	196	887.00	0.04
115	212	412.56	115	212	413.00	-0.44
115	214	64.80	115	214	65.00	-0.20
115	251	12,324.31	115	251	12,324.00	0.31
301	120	27,554.49	301	120	27,555.00	-0.51
301	261	1,404.00	301	261	1,404.00	0.00
322	115	836.52	322	331	837.00	-0.48
322	110	44,336.35	322	110	43,045.00	1,291.35
322	120	11,405.88	322	120	11,406.00	-0.12

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	192	12,700.00	322	192	12,700.00	0.00
322	212	412.56	322	212	413.00	-0.44
322	214	64.80	322	214	65.00	-0.20
322	222	240.66	322	222	241.00	-0.34
322	224	37.80	322	224	38.00	-0.20
322	251	908.70	322	251	908.00	0.70
322	223	4,311.30	322	335	4,311.00	0.30
332		0.00	332	334	7,391.00	-7,391.00
332	110	39,276.00	332	110	39,276.00	0.00
332	116	210.72	332	116	211.00	-0.28
332	170	3,556.56	332	170	3,557.00	-0.44
332	212	412.56	332	212	413.00	-0.44
332	214	64.80	332	214	65.00	-0.20
332	251	2,854.08	332	251	2,854.00	0.08
332	223	7,390.80	332		0.00	7,390.80
601	120	87,552.89	601	120	87,314.00	238.89
601	180	5,036.09	601	180	4,400.00	636.09
601	222	1,203.30	601	222	1,204.00	-0.70
601	224	189.00	601	224	189.00	0.00
601	125	6,449.46	601	332	6,449.00	0.46
601	223	615.90	601	335	616.00	-0.10
614	120	266,457.40	614	120	266,569.00	-111.60
614	124	1,371.00	614	124	1,371.00	0.00
614	150	2,331.12	614	150	2,332.00	-0.88
614	180	7,844.47	614	180	6,372.00	1,472.47
614	222	3,231.72	614	222	3,234.00	-2.28
614	224	452.52	614	224	452.00	0.52

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614	261	3,349.67	614	261	3,350.00	-0.33
614	125	2,276.28	614	332	2,276.00	0.28
614	223	50,503.80	614	335	57,896.00	-7,392.20
615	120	335,564.50	615	120	371,933.00	-36,368.50
615	149	3,875.00	615	149	4,208.00	-333.00
615	180	10,109.13	615	180	9,331.00	778.13
615	193	13,137.50	615	193	13,136.00	1.50
615	222	5,397.66	615	222	5,403.00	-5.34
615	224	783.81	615	224	826.00	-42.19
615	125	11,381.40	615	332	11,380.00	1.40
615	223	66,517.20	615	335	65,287.00	1,230.20
690	120	12,200.00	690	120	12,200.00	0.00
690	180	366.00	690	180	366.00	0.00
690	222	412.56	690	222	413.00	-0.44
690	224	64.80	690	224	65.00	-0.20
690	261	926.04	690	261	926.00	0.04
		2,339,744.39			2,377,485.00	-37,740.61