

OCAS/SPR Comparison Report

FY2022

73 WAGONER

I017 COWETA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	332	2,276.00	-2,276.00
106	213	7,390.80	106	334	7,391.00	-0.20
106	110	115,695.09	106	110	115,695.00	0.09
106	114	4,199.20	106	114	4,199.00	0.20
106	115	385.00	106	115	385.00	0.00
106	116	1,410.53	106	116	1,411.00	-0.47
106	196	1,020.00	106	196	1,020.00	0.00
106	214	87.60	106	214	88.00	-0.40
106	251	7,333.30	106	251	7,333.00	0.30
108	110	2,200.00	108	110	2,200.00	0.00
109	120	203,368.21	109	120	203,372.00	-3.79
109	124	6,366.03	109	124	6,366.00	0.03
109	196	2,124.99	109	196	2,128.00	-3.01
109	261	5,198.77	109	261	5,200.00	-1.23
109	125	3,414.42	109	332	3,414.00	0.42
109	223	11,086.20	109	335	11,086.00	0.20
110	213	14,781.60	110	334	14,782.00	-0.40
110	110	177,660.08	110	110	177,660.00	0.08
110	116	1,410.53	110	116	1,411.00	-0.47
110	192	6,171.00	110	192	6,172.00	-1.00
110	214	175.20	110	214	176.00	-0.80
110	251	4,876.97	110	251	4,877.00	-0.03
115	110	150,265.36	115	110	150,265.00	0.36
115	114	3,089.06	115	114	3,089.00	0.06
115	115	1,425.00	115	115	1,425.00	0.00
115	116	1,410.53	115	116	1,410.00	0.53
115	196	1,020.00	115	196	1,020.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	214	87.60	115	214	88.00	-0.40
115	251	10,013.60	115	251	10,014.00	-0.40
301	213	7,390.80	301	334	7,391.00	-0.20
301	110	122,606.18	301	110	122,606.00	0.18
301	114	9,014.49	301	114	9,014.00	0.49
301	115	385.00	301	115	385.00	0.00
301	116	1,087.75	301	116	1,088.00	-0.25
301	196	1,020.00	301	196	1,020.00	0.00
301	214	87.60	301	214	88.00	-0.40
301	251	8,176.28	301	251	8,176.00	0.28
322	110	23,154.84	322	110	23,152.00	2.84
322	214	87.60	322	214	88.00	-0.40
601	120	78,474.37	601	120	78,474.00	0.37
601	223	7,390.80	601	335	7,391.00	-0.20
614	120	782.79	614	120	783.00	-0.21
615	142	724.85			0.00	724.85
615	120	150,733.91	615	120	150,734.00	-0.09
615	124	250.00	615	124	250.00	0.00
615	150	86.58	615	150	87.00	-0.42
615	193	2,324.34	615	193	2,326.00	-1.66
615	125	13,847.37	615	332	13,278.00	569.37
615	223	59,742.30	615	335	37,571.00	22,171.30
690	125	2,276.28			0.00	2,276.28
690	120	12,888.72	690	120	12,889.00	-0.28
		1,246,199.52			1,222,744.00	23,455.52