

OCAS/SPR Comparison Report

FY2022

74 WASHINGTON I004 COPAN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	107	180	500.00	-500.00
		0.00	615	181	250.00	-250.00
		0.00	615	335	14,166.00	-14,166.00
115	110	92,741.04	115	110	92,741.00	0.04
115	116	735.47	115	116	735.00	0.47
115	170	220.00	115	170	220.00	0.00
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	6,817.93	115	251	6,818.00	-0.07
601	223	5,360.96	601	335	5,848.00	-487.04
601	125	1,413.94	601	332	1,542.00	-128.06
601	120	37,670.74	601	120	35,841.00	1,829.74
601	180	220.00	601	180	220.00	0.00
601	261	2,500.49	601	261	2,714.00	-213.51
614	120	2,042.37	614	120	2,000.00	42.37
614	261	138.05	614	261	151.00	-12.95
615	120	30,550.59	615	120	64,739.00	-34,188.41
615	223	6,774.90	615	223	379.00	6,395.90
615	261	1,982.86	615	261	4,901.00	-2,918.14
690	120	5,105.83	690	120	5,000.00	105.83
690	180	220.00	690	180	220.00	0.00
690	261	361.52	690	261	393.00	-31.48
		202,247.49			246,769.00	-44,521.51