

OCAS/SPR Comparison Report

FY2022

75 WASHITA

I078 CORDELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	332	2,276.00	-2,276.00
101	110	9,299.95	101	110	9,300.00	-0.05
115	110	120,212.36	115	110	120,212.00	0.36
115	116	1,410.53	115	116	1,410.00	0.53
115	170	1,090.87	115	170	1,091.00	-0.13
115	171	649.70	115	171	650.00	-0.30
115	213	7,390.80	115	213	7,391.00	-0.20
115	251	8,325.08	115	251	8,325.00	0.08
301	125	2,276.28			0.00	2,276.28
301	120	7,535.42	301	120	7,535.00	0.42
601	120	33,514.62	601	120	33,515.00	-0.38
601	180	1,738.83	601	180	1,739.00	-0.17
601	181	1,392.82	601	181	1,393.00	-0.18
612	125	2,276.28	612	332	2,276.00	0.28
612	120	40,315.04	612	120	41,915.00	-1,599.96
612	181	702.98	612	181	703.00	-0.02
614	120	1,200.00	614	120	1,200.00	0.00
615	223	14,781.60	615	335	14,782.00	-0.40
615	120	49,199.96	615	120	47,600.00	1,599.96
615	180	1,171.64	615	180	1,172.00	-0.36
615	181	1,405.96	615	181	1,406.00	-0.04
690	120	4,800.00	690	120	4,800.00	0.00
		310,690.72			310,691.00	-0.28