

OCAS/SPR Comparison Report

FY2022

77 WOODWARD

I001 WOODWARD

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 106 | 213 | 7,390.80 | 106 | 334 | 7,391.00 | -0.20 |
| 106 | 110 | 118,980.00 | 106 | 110 | 118,980.00 | 0.00 |
| 106 | 116 | 1,150.18 | 106 | 116 | 1,150.00 | 0.18 |
| 106 | 214 | 46.80 | 106 | 214 | 47.00 | -0.20 |
| 106 | 251 | 7,808.78 | 106 | 251 | 7,809.00 | -0.22 |
| 108 | 139 | 1,187.50 | | | 0.00 | 1,187.50 |
| 108 | 223 | 7,390.80 | 108 | 335 | 7,391.00 | -0.20 |
| 108 | 110 | 44,130.00 | 108 | 110 | 44,130.00 | 0.00 |
| 108 | 116 | 705.26 | 108 | 116 | 705.00 | 0.26 |
| 108 | 120 | 40,676.40 | 108 | 120 | 40,676.00 | 0.40 |
| 108 | 192 | 17,077.00 | 108 | 192 | 17,077.00 | 0.00 |
| 108 | 196 | 360.00 | 108 | 196 | 360.00 | 0.00 |
| 108 | 224 | 46.80 | 108 | 224 | 47.00 | -0.20 |
| 108 | 251 | 2,618.14 | 108 | 251 | 2,618.00 | 0.14 |
| 109 | 125 | 2,276.28 | 109 | 332 | 2,276.00 | 0.28 |
| 109 | 213 | 7,390.80 | 109 | 334 | 7,391.00 | -0.20 |
| 109 | 223 | 7,390.80 | 109 | 335 | 7,391.00 | -0.20 |
| 109 | 110 | 85,935.00 | 109 | 110 | 85,935.00 | 0.00 |
| 109 | 116 | 1,410.53 | 109 | 116 | 1,411.00 | -0.47 |
| 109 | 120 | 93,045.60 | 109 | 120 | 93,045.00 | 0.60 |
| 109 | 180 | 243.72 | 109 | 180 | 244.00 | -0.28 |
| 109 | 196 | 360.00 | 109 | 196 | 360.00 | 0.00 |
| 109 | 214 | 46.80 | 109 | 214 | 47.00 | -0.20 |
| 109 | 224 | 77.16 | 109 | 224 | 77.00 | 0.16 |
| 109 | 251 | 5,061.19 | 109 | 251 | 5,061.00 | 0.19 |
| 110 | 180 | 1,500.00 | | | 0.00 | 1,500.00 |
| 110 | 125 | 189.69 | 110 | 332 | 190.00 | -0.31 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 110 | 213 | 14,781.60 | 110 | 334 | 14,782.00 | -0.40 |
| 110 | 223 | 6,774.90 | 110 | 335 | 6,775.00 | -0.10 |
| 110 | 110 | 138,982.00 | 110 | 110 | 138,982.00 | 0.00 |
| 110 | 116 | 850.92 | 110 | 116 | 851.00 | -0.08 |
| 110 | 120 | 50,900.00 | 110 | 120 | 50,900.00 | 0.00 |
| 110 | 139 | 7,000.00 | 110 | 139 | 7,000.00 | 0.00 |
| 110 | 149 | 1,000.00 | 110 | 149 | 1,000.00 | 0.00 |
| 110 | 192 | 1,650.00 | 110 | 192 | 1,650.00 | 0.00 |
| 110 | 214 | 93.60 | 110 | 214 | 94.00 | -0.40 |
| 110 | 224 | 42.90 | 110 | 224 | 43.00 | -0.10 |
| 110 | 251 | 7,582.99 | 110 | 251 | 7,582.00 | 0.99 |
| 115 | 110 | 152,832.85 | 115 | 110 | 152,833.00 | -0.15 |
| 115 | 116 | 1,410.53 | 115 | 116 | 1,411.00 | -0.47 |
| 115 | 196 | 2,400.00 | 115 | 196 | 2,400.00 | 0.00 |
| 115 | 213 | 4,200.00 | 115 | 213 | 4,200.00 | 0.00 |
| 115 | 214 | 46.80 | 115 | 214 | 47.00 | -0.20 |
| 115 | 251 | 10,412.71 | 115 | 251 | 10,413.00 | -0.29 |
| 301 | 223 | 7,390.80 | 301 | 335 | 7,391.00 | -0.20 |
| 301 | 120 | 47,358.00 | 301 | 120 | 47,358.00 | 0.00 |
| 301 | 150 | 859.31 | 301 | 150 | 859.00 | 0.31 |
| 301 | 180 | 243.72 | 301 | 180 | 244.00 | -0.28 |
| 301 | 224 | 46.80 | 301 | 224 | 47.00 | -0.20 |
| 301 | 261 | 3,651.03 | 301 | 261 | 3,651.00 | 0.03 |
| 322 | 223 | 13,549.80 | 322 | 335 | 13,550.00 | -0.20 |
| 322 | 120 | 80,883.30 | 322 | 120 | 80,883.00 | 0.30 |
| 322 | 139 | 425.00 | 322 | 139 | 425.00 | 0.00 |
| 322 | 149 | 2,051.50 | 322 | 149 | 2,052.00 | -0.50 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 322 | 180 | 68.75 | 322 | 180 | 69.00 | -0.25 |
| 322 | 224 | 85.80 | 322 | 224 | 86.00 | -0.20 |
| 601 | 223 | 14,781.60 | 601 | 335 | 14,782.00 | -0.40 |
| 601 | 120 | 78,012.00 | 601 | 120 | 78,012.00 | 0.00 |
| 601 | 224 | 93.60 | 601 | 224 | 94.00 | -0.40 |
| 601 | 261 | 3,285.24 | 601 | 261 | 3,285.00 | 0.24 |
| 614 | 223 | 7,390.80 | 614 | 335 | 7,391.00 | -0.20 |
| 614 | 120 | 50,925.60 | 614 | 120 | 50,926.00 | -0.40 |
| 614 | 150 | 1,835.47 | 614 | 150 | 1,835.00 | 0.47 |
| 614 | 180 | 243.72 | 614 | 180 | 244.00 | -0.28 |
| 614 | 224 | 46.80 | 614 | 224 | 47.00 | -0.20 |
| 614 | 261 | 1,889.60 | 614 | 261 | 1,890.00 | -0.40 |
| 615 | 149 | 378.22 | | | 0.00 | 378.22 |
| 615 | 180 | 1,500.00 | | | 0.00 | 1,500.00 |
| 615 | 125 | 12,140.16 | 615 | 332 | 12,140.00 | 0.16 |
| 615 | 223 | 48,040.20 | 615 | 335 | 48,042.00 | -1.80 |
| 615 | 120 | 260,280.85 | 615 | 120 | 260,279.00 | 1.85 |
| 615 | 124 | 1,492.00 | 615 | 124 | 1,492.00 | 0.00 |
| 615 | 142 | 450.00 | 615 | 142 | 450.00 | 0.00 |
| 615 | 150 | 5,784.11 | 615 | 150 | 5,784.00 | 0.11 |
| 615 | 193 | 1,500.00 | 615 | 193 | 1,500.00 | 0.00 |
| 615 | 224 | 541.68 | 615 | 224 | 544.00 | -2.32 |
| 615 | 261 | 113.00 | 615 | 261 | 113.00 | 0.00 |
| 690 | 223 | 7,390.80 | 690 | 335 | 7,391.00 | -0.20 |
| 690 | 120 | 23,679.00 | 690 | 120 | 23,679.00 | 0.00 |
| 690 | 180 | 243.72 | 690 | 180 | 244.00 | -0.28 |
| 690 | 224 | 46.80 | 690 | 224 | 47.00 | -0.20 |

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| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 690 | 261 | 1,802.35 | 690 | 261 | 1,802.00 | 0.35 |
| | | 1,535,958.96 | | | 1,531,400.00 | 4,558.96 |