

OCAS/SPR Comparison Report

FY2023

01 ADAIR

C019 PEAVINE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	8,500.00	108	192	8,500.00	0.00
110	170	1,000.00			0.00	1,000.00
110	251	75.27			0.00	75.27
115	114	3,270.00			0.00	3,270.00
115	116	544.08			0.00	544.08
115	310	42,600.00			0.00	42,600.00
115	110	1,000.00	115	110	47,414.00	-46,414.00
115	213	7,512.70	115	213	7,513.00	-0.30
115	251	3,001.67	115	251	3,212.00	-210.33
322		0.00	322	192	4,400.00	-4,400.00
322	110	4,400.00	322		0.00	4,400.00
601	180	2,000.00			0.00	2,000.00
601	120	7,462.92	601	120	21,517.00	-14,054.08
601	223	7,512.70	601	335	4,508.00	3,004.70
612	125	2,276.28			0.00	2,276.28
614	120	12,929.37	614	120	12,930.00	-0.63
615	120	10,021.88	615	120	10,022.00	-0.12
690	120	1,006.25	690	120	1,006.00	0.25
		115,113.12			121,022.00	-5,908.88