

OCAS/SPR Comparison Report

FY2023

01 ADAIR

C022 MARYETTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	22,660.00	108	334	22,659.00	1.00
108	110	133,638.00	108	110	133,638.00	0.00
108	120	11,165.00	108	120	11,165.00	0.00
108	170	325.00	108	170	325.00	0.00
108	192	14,068.75	108	192	14,069.00	-0.25
108	194	2,100.00	108	194	2,100.00	0.00
108	214	310.00	108	214	310.00	0.00
108	251	4,500.00	108	251	4,500.00	0.00
108	261	1,500.00	108	261	1,500.00	0.00
115	110	101,000.00	115	110	101,000.00	0.00
115	115	2,323.20	115	115	2,323.00	0.20
115	116	1,198.91	115	116	1,199.00	-0.09
115	170	1,600.00	115	170	1,600.00	0.00
115	194	700.00	115	194	700.00	0.00
115	197	405.00	115	197	405.00	0.00
115	212	748.88	115	212	749.00	-0.12
115	213	8,122.00	115	213	8,122.00	0.00
115	214	102.00	115	214	102.00	0.00
115	215	1,872.00	115	215	1,872.00	0.00
115	219	415.20	115	219	415.00	0.20
115	251	7,250.76	115	251	7,250.00	0.76
322	251	1.60			0.00	1.60
322	170	1,700.00	322	170	1,725.00	-25.00
322	180	1,725.00	322	180	1,700.00	25.00
513	223	15,074.16	513	335	15,074.00	0.16
513	120	73,954.42	513	120	73,954.00	0.42
513	150	904.77	513	150	905.00	-0.23

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
513	180	1,600.00	513	180	1,600.00	0.00
513	194	700.00	513	194	700.00	0.00
513	224	209.50	513	224	210.00	-0.50
601	125	2,276.28	601	332	2,276.00	0.28
601	223	7,537.08	601	335	7,537.00	0.08
601	120	39,117.00	601	120	39,117.00	0.00
601	224	204.00	601	224	204.00	0.00
601	261	1,500.00	601	261	1,500.00	0.00
614	120	1,200.00	614	120	1,200.00	0.00
615	125	1,138.14	615	332	1,138.00	0.14
615	223	41,551.46	615	335	41,551.00	0.46
615	120	167,690.00	615	120	167,690.00	0.00
615	180	12,950.00	615	180	12,950.00	0.00
615	193	2,200.00	615	193	2,200.00	0.00
615	194	3,850.00	615	194	3,850.00	0.00
615	224	585.50	615	224	585.00	0.50
615	261	1,500.00	615	261	1,500.00	0.00
690	120	1,200.00	690	120	1,200.00	0.00
		696,373.61			696,369.00	4.61