

OCAS/SPR Comparison Report

FY2023

01 ADAIR

C028 ZION

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	193	1,000.00	-1,000.00
110	110	53,014.40	110	110	53,014.00	0.40
110	192	7,500.00	110	192	6,500.00	1,000.00
110	213	6,921.18	110	334	6,921.00	0.18
110		0.00	110	149	3,152.00	-3,152.00
110	120	3,151.75	110		0.00	3,151.75
115	110	51,000.00	115	110	51,000.00	0.00
115	115	5,866.82	115	115	5,867.00	-0.18
513	120	19,818.00	513	120	19,818.00	0.00
513	125	2,276.28	513	332	2,276.00	0.28
601	120	46,866.00	601	120	46,866.00	0.00
601	223	11,403.14	601	335	15,098.00	-3,694.86
614	120	1,000.00			0.00	1,000.00
690	120	23,679.50	690	120	23,680.00	-0.50
		232,497.07			235,192.00	-2,694.93