

OCAS/SPR Comparison Report

FY2023

01 ADAIR

C029 DAHLONEGAH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	116	1,279.00	-1,279.00
		0.00	108	334	7,561.00	-7,561.00
		0.00	115	170	1,200.00	-1,200.00
		0.00	115	192	100.00	-100.00
		0.00	601	149	2,000.00	-2,000.00
		0.00	601	332	2,276.00	-2,276.00
		0.00	601	335	7,537.00	-7,537.00
		0.00	615	335	7,537.00	-7,537.00
108	110	53,799.90	108	110	53,800.00	-0.10
108	170	1,200.00	108	170	1,200.00	0.00
108	192	85.00	108	192	85.00	0.00
108	194	171.20	108	194	1,027.00	-855.80
108	213	7,561.46	108	213	770.00	6,791.46
108	251	99.06	108	251	3,649.00	-3,549.94
115	110	66,500.00	115	110	66,500.00	0.00
115	116	537.46	115	116	537.00	0.46
115	194	1,027.20	115	194	1,027.00	0.20
115	213	8,081.64	115	213	8,082.00	-0.36
115	217	4,482.40	115	217	4,482.00	0.40
115	251	5,100.62	115	251	5,101.00	-0.38
601	120	44,655.34	601	120	55,000.00	-10,344.66
601	180	2,400.00	601	180	1,200.00	1,200.00
601	194	941.60	601	194	2,054.00	-1,112.40
601	223	7,627.05	601	223	770.00	6,857.05
601	261	3,650.47	601	261	4,646.00	-995.53
614	120	3,333.33			0.00	3,333.33
614	194	85.60			0.00	85.60

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	223	680.07			0.00	680.07
614	261	262.17			0.00	262.17
615	120	32,011.33	615	120	25,000.00	7,011.33
615	149	2,000.00	615	149	2,000.00	0.00
615	180	1,200.00	615	180	1,200.00	0.00
615	194	1,027.20	615	194	1,027.00	0.20
615	223	8,307.12	615	223	770.00	7,537.12
615	261	2,840.65	615	261	2,258.00	582.65
690		0.00	690	180	1,200.00	-1,200.00
690	125	2,276.28	690		0.00	2,276.28
690	194	1,027.20	690		0.00	1,027.20
690	120	15,000.00	690	120	15,000.00	0.00
690	261	1,166.67	690	261	1,318.00	-151.33
		279,138.02			289,193.00	-10,054.98