

OCAS/SPR Comparison Report

FY2023

01 ADAIR

I004 WATTS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	3,000.00	108	110	3,000.00	0.00
110	192	2,975.00	110	192	2,975.00	0.00
115	110	65,800.00	115	110	65,800.00	0.00
115	116	987.39	115	116	987.00	0.39
115	213	8,554.96	115	213	8,555.00	-0.04
115	214	5,219.52	115	214	5,220.00	-0.48
115	251	4,691.03	115	251	4,691.00	0.03
601	120	11,184.00	601	120	11,184.00	0.00
614	120	600.00	614	120	600.00	0.00
615	120	28,362.10	615	120	28,362.00	0.10
615	224	90.00	615	224	90.00	0.00
615	125	4,552.56	615	332	4,552.00	0.56
690	223	7,561.46	690	335	7,561.00	0.46
690	120	11,184.00	690	120	11,184.00	0.00
690	224	43.20	690	224	43.00	0.20
		154,805.22			154,804.00	1.22