

OCAS/SPR Comparison Report

FY2023

01 ADAIR

I011 WESTVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	213	20,787.92	108	334	7,561.00	13,226.92
108	110	109,211.28	108	110	73,017.00	36,194.28
108		0.00	108	192	15,900.00	-15,900.00
108	197	318.00	108		0.00	318.00
109	110	46,558.67	109	110	95,174.00	-48,615.33
109		0.00	109	334	15,147.00	-15,147.00
109	193	3,280.00	109		0.00	3,280.00
110	213	7,561.46	110	334	15,122.00	-7,560.54
110	110	231,983.37	110	110	156,001.00	75,982.37
110	197	840.00	110	197	318.00	522.00
110		0.00	110	192	800.00	-800.00
110	170	1,500.00	110		0.00	1,500.00
115	110	117,161.00	115	110	117,161.00	0.00
115	114	450.00	115	114	450.00	0.00
115	115	7,537.08	115	115	7,537.00	0.08
115	116	1,343.88	115	116	1,344.00	-0.12
115	197	1,050.00	115	197	1,050.00	0.00
115	251	7,879.32	115	251	7,879.00	0.32
301	120	81,355.60	301	120	44,157.00	37,198.60
301	223	17,006.08	301	223	1,883.00	15,123.08
301		0.00	301	335	7,561.00	-7,561.00
301	193	2,500.00	301		0.00	2,500.00
322	115	278.84	322	331	279.00	-0.16
322	213	5,122.24	322	334	5,122.00	0.24
322	110	39,124.00	322	110	39,124.00	0.00
322	120	10,568.43	322	120	28,510.00	-17,941.57
322	192	2,250.00	322	192	2,250.00	0.00

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322	223	1,883.16	322	223	1,883.00	0.16
601	120	50,905.52	601	120	92,787.00	-41,881.48
601	223	8,647.41	601	223	1,883.00	6,764.41
615	223	42,251.58	615	335	55,516.00	-13,264.42
615	125	4,742.25	615	332	8,893.00	-4,150.75
615	120	173,523.66	615	120	203,583.00	-30,059.34
615	124	9,423.30	615	124	7,275.00	2,148.30
615	193	8,689.92	615	193	16,560.00	-7,870.08
690	125	2,276.28	690	332	2,276.00	0.28
690	120	15,518.00	690	120	15,518.00	0.00
		1,033,528.25			1,049,521.00	-15,992.75