

OCAS/SPR Comparison Report

FY2023

01 ADAIR

I025 STILWELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	80,300.00	106	110	80,000.00	300.00
106	116	544.41	106	116	680.00	-135.59
106	170	120.00	106	170	420.00	-300.00
106	251	5,937.53	106	251	7,466.00	-1,528.47
108	110	184,649.01	108	110	80,294.00	104,355.01
108	120	48,322.00	108	120	31,544.00	16,778.00
108	180	60.00	108	180	380.00	-320.00
108	125	1,327.83	108	332	1,328.00	-0.17
108	213	29,703.08	108	334	11,380.00	18,323.08
108	223	2,561.12	108	335	2,561.00	0.12
109	170	440.00	109	170	60.00	380.00
109		0.00	109	110	17,395.00	-17,395.00
109		0.00	109	334	3,842.00	-3,842.00
109	251	35.50	109		0.00	35.50
110	110	125,263.00	110	110	79,725.00	45,538.00
110	170	140.00	110	170	740.00	-600.00
110	192	25.00	110	192	35,399.00	-35,374.00
110	213	15,098.54	110	334	15,074.00	24.54
110		0.00	110	120	13,000.00	-13,000.00
110		0.00	110	180	300.00	-300.00
110		0.00	110	193	70.00	-70.00
110		0.00	110	332	279.00	-279.00
110	116	68.04	110		0.00	68.04
110	251	740.98	110		0.00	740.98
115	110	100,228.00	115	110	100,228.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	420.00	115	170	860.00	-440.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	196	3,600.00	115	196	3,600.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	6,707.47	115	251	6,743.00	-35.53
322	110	92,229.00	322	110	93,689.00	-1,460.00
322	120	56,521.00	322	120	61,550.00	-5,029.00
322	180	140.00	322	180	3,141.00	-3,001.00
322	125	2,276.28	322	332	2,276.00	0.28
322	213	7,561.46	322	334	15,122.00	-7,560.54
513		0.00	513	120	40,868.00	-40,868.00
513	193	69.71	513		0.00	69.71
601	120	164,505.00	601	120	124,605.00	39,900.00
601	180	120.00	601	180	720.00	-600.00
601	193	2,176.00	601	193	18,970.00	-16,794.00
601	125	1,517.52	601	332	1,518.00	-0.48
601	223	17,635.28	601	335	17,635.00	0.28
614	193	630.00	614	193	13,045.00	-12,415.00
615	120	184,750.33	615	120	182,650.00	2,100.33
615	180	160.00	615	180	1,961.00	-1,801.00
615	193	2,960.98	615	193	3,541.00	-580.02
615	125	8,156.67	615	332	8,156.00	0.67
615	223	25,812.64	615	335	25,812.00	0.64
690	120	5,000.00	690	120	5,000.00	0.00
		1,187,460.99			1,122,575.00	64,885.99