

OCAS/SPR Comparison Report

FY2023

02 ALFALFA

I001 BURLINGTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	101	110	500.00	-500.00
		0.00	107	192	2,500.00	-2,500.00
		0.00	110	334	7,586.00	-7,586.00
		0.00	612	120	40,040.00	-40,040.00
		0.00	612	335	7,561.00	-7,561.00
108	251	225.84			0.00	225.84
108	192	6,500.00	108	192	25,950.00	-19,450.00
110	110	23,252.00	110	110	23,252.00	0.00
110	180	2,500.00	110	180	2,500.00	0.00
115	197	500.41			0.00	500.41
115	110	103,300.00	115	110	103,300.00	0.00
115	192	7,390.00	115	192	7,390.00	0.00
325	192	1,500.00			0.00	1,500.00
601	223	15,122.92	601	335	7,561.00	7,561.92
601	120	64,103.44	601	120	37,440.00	26,663.44
601	124	120.00	601	124	120.00	0.00
601	150	405.48	601	150	405.00	0.48
601	180	1,200.00	601	180	1,200.00	0.00
601	193	1,200.00	601	193	1,200.00	0.00
614	120	2,000.00	614	120	2,000.00	0.00
690	120	13,333.32			0.00	13,333.32
		242,653.41			270,505.00	-27,851.59