

OCAS/SPR Comparison Report

FY2023

02 ALFALFA

I046 CHEROKEE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	9,003.19	108	110	2,000.00	7,003.19
108	192	5,000.04	108	192	5,000.00	0.04
115	110	95,405.04	115	110	95,405.00	0.04
115	192	6,000.00	115	192	6,000.00	0.00
115	213	7,537.08	115	213	7,586.00	-48.92
301	223	5,995.08	301	335	5,995.00	0.08
301	120	20,010.48	301	120	20,010.00	0.48
301	125	1,542.48	301	125	1,542.00	0.48
301	180	650.00	301	180	650.00	0.00
601	223	7,537.08	601	335	7,537.00	0.08
601	120	51,348.00	601	120	51,348.00	0.00
601	180	650.00	601	180	650.00	0.00
614	193	1,200.00	614	193	1,200.00	0.00
615	120	1,439.00	615	120	1,439.00	0.00
		213,317.47			206,362.00	6,955.47