

OCAS/SPR Comparison Report

FY2023

02 ALFALFA

I093 TIMBERLAKE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	5,000.04	108	192	5,000.00	0.04
109	125	2,276.28	109	332	2,276.00	0.28
109	120	23,114.02	109	120	23,114.00	0.02
109	180	1,000.00	109	180	1,000.00	0.00
109	261	1,815.02	109	261	1,890.00	-74.98
110	192	2,499.96	110	192	2,500.00	-0.04
110	251	188.16	110	251	188.00	0.16
115	110	102,000.00	115	110	102,000.00	0.00
115	115	1,542.00	115	115	1,542.00	0.00
115	116	906.83	115	116	907.00	-0.17
115	192	6,000.00	115	192	6,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	5,995.08	115	213	5,995.00	0.08
115	251	7,819.99	115	251	7,820.00	-0.01
601	120	23,114.02	601	120	23,114.00	0.02
601	193	3,000.00	601	193	3,000.00	0.00
601	261	1,739.76	601	261	1,740.00	-0.24
612	120	15,096.71	612	120	15,097.00	-0.29
612	261	1,136.31	612	261	608.00	528.31
614	193	3,000.00	614	193	3,000.00	0.00
614	261	225.84	614	261	226.00	-0.16
615	223	13,580.92	615	335	13,581.00	-0.08
615	125	1,542.00	615	332	1,542.00	0.00
615	120	44,823.04	615	120	44,823.00	0.04
615	180	2,000.00	615	180	2,000.00	0.00
615	193	3,000.00	615	193	3,000.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
616	120	5,000.00	616	120	5,000.00	0.00
		277,820.98			277,368.00	452.98