

OCAS/SPR Comparison Report

FY2023

03 ATOKA

I026 CANEY

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 101 | 192 | 3,004.05 | 101 | 192 | 3,004.00 | 0.05 |
| 109 | 110 | 2,000.00 | 109 | 110 | 2,000.00 | 0.00 |
| 109 | 120 | 3,250.00 | 109 | 120 | 1,000.00 | 2,250.00 |
| 110 | 120 | 24,375.00 | 110 | 120 | 20,000.00 | 4,375.00 |
| 110 | 192 | 2,000.00 | 110 | 192 | 2,000.00 | 0.00 |
| 115 | 110 | 37,660.00 | 115 | 110 | 37,660.00 | 0.00 |
| 115 | 115 | 1,542.30 | 115 | 115 | 1,542.00 | 0.30 |
| 115 | 116 | 1,087.75 | 115 | 116 | 1,088.00 | -0.25 |
| 115 | 133 | 974.72 | 115 | 133 | 975.00 | -0.28 |
| 115 | 170 | 250.00 | 115 | 170 | 250.00 | 0.00 |
| 115 | 197 | 371.25 | 115 | 197 | 371.00 | 0.25 |
| 115 | 198 | 31,250.00 | 115 | 198 | 31,250.00 | 0.00 |
| 115 | 213 | 5,507.73 | 115 | 213 | 5,508.00 | -0.27 |
| 115 | 251 | 5,796.34 | 115 | 251 | 5,796.00 | 0.34 |
| 601 | 120 | 29,028.00 | 601 | 120 | 27,586.00 | 1,442.00 |
| 601 | 180 | 300.00 | 601 | 180 | 300.00 | 0.00 |
| 601 | 223 | 7,537.08 | 601 | 223 | 7,537.00 | 0.08 |
| 614 | 120 | 900.00 | 614 | 120 | 900.00 | 0.00 |
| 614 | 193 | 300.00 | 614 | 193 | 300.00 | 0.00 |
| 615 | 120 | 20,108.00 | 615 | 120 | 23,600.00 | -3,492.00 |
| 615 | 180 | 150.00 | 615 | 180 | 150.00 | 0.00 |
| 615 | 223 | 7,561.46 | 615 | 223 | 7,561.00 | 0.46 |
| 690 | 120 | 21,946.00 | 690 | 120 | 21,946.00 | 0.00 |
| | | 206,899.68 | | | 202,324.00 | 4,575.68 |