

OCAS/SPR Comparison Report

FY2023

05 BECKHAM

I002 MERRITT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	54,851.00	106	110	27,426.00	27,425.00
106	115	278.84	106	115	279.00	-0.16
106	192	36,500.00	106	192	36,500.00	0.00
106	213	5,073.48	106	213	5,073.00	0.48
108	192	5,000.00	108	192	5,000.00	0.00
109	120	19,925.00	109	120	31,592.00	-11,667.00
109	125	2,276.28	109	125	2,276.00	0.28
115	110	128,333.33	115	110	128,333.00	0.33
301	120	29,125.00	301	120	29,125.00	0.00
614	120	5,000.00	614	120	5,000.00	0.00
615	120	106,468.71	615	120	106,469.00	-0.29
615	125	2,655.66	615	125	2,655.00	0.66
615	223	22,635.62	615	223	22,635.00	0.62
690	120	5,000.00	690	120	5,000.00	0.00
		423,122.92			407,363.00	15,759.92