

OCAS/SPR Comparison Report

FY2023

05 BECKHAM

I006 ELK CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	322	110	55,571.00	-55,571.00
		0.00	322	192	4,543.00	-4,543.00
		0.00	322	334	7,561.00	-7,561.00
106	213	7,537.08	106	334	7,561.00	-23.92
106	110	82,489.07	106	110	82,489.00	0.07
108	110	31,000.00	108	110	31,000.00	0.00
108	139	3,750.00	108	139	3,750.00	0.00
108	192	1,000.00	108	192	1,000.00	0.00
109	223	7,537.08	109	335	7,561.00	-23.92
109	120	31,100.40	109	120	31,100.00	0.40
110	213	22,019.72	110	334	15,122.00	6,897.72
110	110	130,737.47	110	110	130,737.00	0.47
110	139	5,058.75	110	139	5,059.00	-0.25
115	110	120,424.20	115	110	120,424.00	0.20
115	115	2,325.72	115	115	2,326.00	-0.28
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	5,211.36	115	213	5,211.00	0.36
115	251	8,220.97	115	251	8,225.00	-4.03
322	223	7,561.46	322	335	7,561.00	0.46
322	120	43,502.40	322	120	43,502.00	0.40
332		0.00	332	149	375.00	-375.00
332	120	374.99	332		0.00	374.99
601	223	7,537.08	601	335	7,561.00	-23.92
601	120	65,785.20	601	120	65,785.00	0.20
614	193	750.01	614	193	750.00	0.01
615	141	262.50			0.00	262.50
615	223	38,374.56	615	335	38,544.00	-169.44

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	125	11,853.44	615	332	11,853.00	0.44
615	120	184,283.95	615	120	187,746.00	-3,462.05
690	120	6,750.00	690	120	6,750.00	0.00
		826,857.94			891,078.00	-64,220.06