

OCAS/SPR Comparison Report

FY2023

05 BECKHAM

I031 SAYRE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	7,500.00	108	192	7,500.00	0.00
115	110	125,875.00	115	110	125,875.00	0.00
115	213	7,537.08	115	213	34.00	7,503.08
115	214	34.20	115	214	7,537.00	-7,502.80
301	120	20,272.50	301	120	20,272.00	0.50
301	181	750.00	301	181	750.00	0.00
612	120	20,272.50	612	120	20,273.00	-0.50
615	223	15,122.92	615	335	22,683.00	-7,560.08
615	125	2,276.28	615	332	2,276.00	0.28
615	120	101,000.00	615	120	101,000.00	0.00
615	181	3,750.00	615	181	3,750.00	0.00
615	224	136.80	615	224	136.00	0.80
		304,527.28			312,086.00	-7,558.72