

OCAS/SPR Comparison Report

FY2023

06 BLAINE

I080 GEARY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	115	209.13	108	331	209.00	0.13
108	110	13,744.08	108	110	13,743.00	1.08
108	116	212.17	108	116	212.00	0.17
108	171	2,000.00	108	171	2,000.00	0.00
108	192	2,499.99	108	192	2,499.00	0.99
108	193	8,000.00	108	193	8,000.00	0.00
108	251	1,010.61	108	251	1,011.00	-0.39
108	261	225.84	108	261	226.00	-0.16
109	223	7,561.46	109	335	7,561.00	0.46
109	120	50,000.00	109	120	50,000.00	0.00
109	181	5,000.00	109	181	5,000.00	0.00
109	192	6,000.00	109	192	6,000.00	0.00
109	193	5,000.00	109	193	5,000.00	0.00
109	251	451.58	109	251	452.00	-0.42
109	261	4,139.81	109	261	4,139.00	0.81
115	110	117,016.55	115	110	117,017.00	-0.45
115	116	848.65	115	116	849.00	-0.35
115	171	6,000.00	115	171	6,000.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	8,595.92	115	251	8,595.00	0.92
601	223	7,561.46	601	335	7,561.00	0.46
601	120	87,308.00	601	120	87,308.00	0.00
601	181	6,000.00	601	181	6,000.00	0.00
601	261	6,571.63	601	261	6,572.00	-0.37
614	120	2,376.00	614	120	2,376.00	0.00
614	261	178.80	614	261	179.00	-0.20
615	223	15,122.92	615	335	15,122.00	0.92

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	120	69,111.43	615	120	69,111.00	0.43
615	150	522.58	615	150	522.00	0.58
615	181	12,000.00	615	181	12,000.00	0.00
615	261	5,241.23	615	261	5,241.00	0.23
690	223	7,561.46	690	335	7,561.00	0.46
690	120	23,562.00	690	120	23,562.00	0.00
690	181	6,000.00	690	181	6,000.00	0.00
690	261	1,773.48	690	261	1,773.00	0.48
		496,968.24			496,962.00	6.24