

OCAS/SPR Comparison Report

FY2023

06 BLAINE

I105 CANTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,000.00	108	192	3,000.00	0.00
108	251	225.84	108	251	226.00	-0.16
115	110	120,101.04	115	110	120,101.00	0.04
115	115	17,525.04	115	115	17,525.00	0.04
115	170	1,750.00	115	170	1,750.00	0.00
601	223	13,270.00	601	335	13,269.00	1.00
601	125	1,163.88	601	332	1,164.00	-0.12
601	120	74,230.08	601	120	74,230.00	0.08
601	261	5,587.20	601	261	5,588.00	-0.80
614	120	1,200.00	614	120	1,200.00	0.00
614	261	90.36	614	261	90.00	0.36
615	223	6,034.00	615	335	6,034.00	0.00
615	125	3,828.12	615	332	3,828.00	0.12
615	120	63,999.96	615	120	64,000.00	-0.04
615	180	5,250.00	615	180	5,250.00	0.00
615	261	4,177.36	615	261	4,178.00	-0.64
690	120	14,539.98	690	120	14,540.00	-0.02
690	180	3,500.00	690	180	3,500.00	0.00
690	261	1,357.90	690	261	1,359.00	-1.10
		340,830.76			340,832.00	-1.24