

OCAS/SPR Comparison Report

FY2023

07 BRYAN

I001 SILO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	334	7,537.00	-7,537.00
		0.00	615	335	15,074.00	-15,074.00
		0.00	616	120	32,515.00	-32,515.00
		0.00	616	180	352.00	-352.00
		0.00	616	223	791.00	-791.00
		0.00	616	224	19.00	-19.00
		0.00	616	335	7,537.00	-7,537.00
		0.00	690	335	4,336.00	-4,336.00
108	192	10,000.00	108	192	20,710.00	-10,710.00
109	110	61,278.00	109	110	61,278.00	0.00
109	170	7,325.00	109	170	7,325.00	0.00
109	213	8,571.48	109	213	1,034.00	7,537.48
109	214	18.74	109	214	19.00	-0.26
110	170	4,791.67			0.00	4,791.67
110	197	315.00			0.00	315.00
110	213	258.60			0.00	258.60
110	192	1,543.75	110	192	3,925.00	-2,381.25
115	110	97,828.50	115	110	97,828.00	0.50
115	115	500.00	115	115	500.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	170	2,400.00	115	170	2,400.00	0.00
115	192	2,316.50	115	192	2,316.00	0.50
115	197	405.00	115	197	405.00	0.00
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	214	21.30	115	214	21.00	0.30
115	218	104.04	115	218	104.00	0.04

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115	251	6,806.94	115	251	6,807.00	-0.06
301		0.00	301	335	7,561.00	-7,561.00
301	193	1,200.00	301		0.00	1,200.00
301	120	48,260.00	301	120	24,130.00	24,130.00
301	180	352.00	301	180	1,200.00	-848.00
301	223	8,399.88	301	223	863.00	7,536.88
301	224	21.30	301	224	20.00	1.30
601	120	2,000.00			0.00	2,000.00
614		0.00	614	335	7,537.00	-7,537.00
614	124	2,068.00	614		0.00	2,068.00
614	149	2,741.25	614		0.00	2,741.25
614	221	5.58	614		0.00	5.58
614	120	37,327.00	614	120	39,327.00	-2,000.00
614	180	677.00	614	180	677.00	0.00
614	193	3,700.00	614	193	6,441.00	-2,741.00
614	223	15,936.96	614	223	863.00	15,073.96
614	224	6.60	614	224	13.00	-6.40
615	125	2,276.28	615	332	2,276.00	0.28
615	120	135,019.00	615	120	102,504.00	32,515.00
615	180	1,029.00	615	180	1,029.00	0.00
615	193	4,760.00	615	193	5,286.00	-526.00
615	223	17,760.80	615	223	1,896.00	15,864.80
615	224	81.80	615	224	61.00	20.80
690	125	948.45	690	332	948.00	0.45
690	120	31,750.00	690	120	31,750.00	0.00
690	180	352.00	690	180	352.00	0.00
690	223	4,755.21	690	223	420.00	4,335.21

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	224	21.30	690	224	21.00	0.30
		535,350.06			517,424.00	17,926.06