

OCAS/SPR Comparison Report

FY2023

07 BRYAN

I002 ROCK CREEK

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 108 | 192 | 12,200.00 | 108 | 192 | 13,200.00 | -1,000.00 |
| 108 | 193 | 4,000.00 | 108 | 193 | 4,000.00 | 0.00 |
| 110 | 192 | 8,000.00 | 110 | 192 | 8,000.00 | 0.00 |
| 115 | 110 | 125,537.08 | 115 | 110 | 125,537.00 | 0.08 |
| 115 | 139 | 25.00 | 115 | 139 | 25.00 | 0.00 |
| 115 | 170 | 1,092.30 | 115 | 170 | 1,092.00 | 0.30 |
| 601 | 120 | 45,974.00 | 601 | 120 | 45,974.00 | 0.00 |
| 601 | 125 | 8,017.49 | 601 | 125 | 5,541.00 | 2,476.49 |
| 601 | 180 | 1,092.30 | 601 | 180 | 1,092.00 | 0.30 |
| 601 | | 0.00 | 601 | 332 | 2,276.00 | -2,276.00 |
| 601 | 193 | 3,306.36 | 601 | | 0.00 | 3,306.36 |
| 612 | 193 | 4,000.00 | 612 | 193 | 4,000.00 | 0.00 |
| 614 | 193 | 1,000.00 | 614 | 193 | 1,000.00 | 0.00 |
| 615 | 223 | 7,537.08 | 615 | 335 | 7,537.00 | 0.08 |
| 615 | 120 | 74,572.00 | 615 | 120 | 74,572.00 | 0.00 |
| 615 | 124 | 2,390.00 | 615 | 124 | 2,390.00 | 0.00 |
| 615 | 125 | 7,391.28 | 615 | 125 | 5,115.00 | 2,276.28 |
| 615 | 180 | 2,175.14 | 615 | 180 | 2,175.00 | 0.14 |
| 615 | 193 | 4,760.00 | 615 | 193 | 4,760.00 | 0.00 |
| 690 | 120 | 5,861.00 | 690 | 120 | 5,861.00 | 0.00 |
| | | 318,931.03 | | | 314,147.00 | 4,784.03 |