

OCAS/SPR Comparison Report

FY2023

07 BRYAN

I003 ACHILLE

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| | | 0.00 | 108 | 192 | 11,250.00 | -11,250.00 |
| 115 | 110 | 128,440.00 | 115 | 110 | 128,440.00 | 0.00 |
| 115 | 114 | 14,977.00 | 115 | 114 | 14,977.00 | 0.00 |
| 115 | 116 | 1,410.53 | 115 | 116 | 1,411.00 | -0.47 |
| 115 | 170 | 405.00 | 115 | 170 | 405.00 | 0.00 |
| 115 | 171 | 3,000.00 | 115 | 171 | 3,000.00 | 0.00 |
| 115 | 192 | 4,500.00 | 115 | 192 | 4,500.00 | 0.00 |
| 115 | 251 | 8,852.04 | 115 | 251 | 8,852.00 | 0.04 |
| 601 | 223 | 9,384.78 | 601 | 335 | 6,305.00 | 3,079.78 |
| 601 | 120 | 15,818.31 | 601 | 120 | 20,358.00 | -4,539.69 |
| 601 | 193 | 1,000.00 | 601 | 193 | 1,000.00 | 0.00 |
| 614 | 125 | 2,326.06 | | | 0.00 | 2,326.06 |
| 614 | 223 | 12,132.20 | 614 | 335 | 22,635.00 | -10,502.80 |
| 614 | 120 | 83,778.86 | 614 | 120 | 81,778.00 | 2,000.86 |
| 614 | 149 | 100.00 | 614 | 149 | 100.00 | 0.00 |
| 614 | 180 | 5,000.00 | 614 | 180 | 5,000.00 | 0.00 |
| 616 | 120 | 2,539.30 | | | 0.00 | 2,539.30 |
| 616 | 223 | 4,457.58 | | | 0.00 | 4,457.58 |
| 690 | 120 | 4,800.00 | 690 | 120 | 4,800.00 | 0.00 |
| | | 302,921.66 | | | 314,811.00 | -11,889.34 |