

OCAS/SPR Comparison Report

FY2023

07 BRYAN

I004 COLBERT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	43,239.96	106	110	43,240.00	-0.04
108	192	2,460.00	108	192	2,460.00	0.00
109	193	6,000.00	109	193	6,000.00	0.00
115	110	32,142.89	115	110	32,143.00	-0.11
301	120	27,999.96	301	120	28,000.00	-0.04
614	125	2,276.28	614	332	2,276.00	0.28
614		0.00	614	193	540.00	-540.00
614	223	14,458.26	614		0.00	14,458.26
614	120	96,540.04	614	120	53,000.00	43,540.04
614	181	600.00	614	181	450.00	150.00
615	223	7,561.46	615	335	7,561.00	0.46
615	125	2,465.97	615	332	2,466.00	-0.03
615	120	41,500.00	615	120	41,500.00	0.00
690	223	7,537.08	690	335	7,561.00	-23.92
690	120	30,250.08	690	120	30,000.00	250.08
690	181	300.00	690	181	300.00	0.00
		315,331.98			257,497.00	57,834.98