

OCAS/SPR Comparison Report

FY2023

07 BRYAN

I048 CALERA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	9,695.00	110	110	9,846.00	-151.00
110	193	2,700.00	110	193	700.00	2,000.00
110	251	578.33	110	251	5,423.00	-4,844.67
115	116	1,087.75	115	116	1,088.00	-0.25
115	170	600.00	115	170	600.00	0.00
115	196	4,800.00	115	196	4,800.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	7,009.21	115	251	7,009.00	0.21
325	192	1,950.02	325	192	3,200.00	-1,249.98
513	193	3,000.00	513	193	3,000.00	0.00
601	120	43,662.74	601	120	48,388.00	-4,725.26
601	180	1,200.00	601	180	600.00	600.00
601	193	8,608.33	601	193	10,500.00	-1,891.67
601	223	8,171.86	601	223	8,172.00	-0.14
601	261	4,425.50	601	261	4,545.00	-119.50
614	261	7.53	614	261	91.00	-83.47
615	120	157,924.00	615	120	157,924.00	0.00
615	125	2,276.28	615	125	2,276.00	0.28
615	180	4,800.00	615	180	4,800.00	0.00
615	223	37,782.92	615	223	37,805.00	-22.08
		308,221.55			318,709.00	-10,487.45