

OCAS/SPR Comparison Report

FY2023

08 CADD0

I011 HYDRO-EAKLY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,500.00	108	192	3,500.00	0.00
110	120	10,000.00	110	120	10,000.00	0.00
110	181	750.00	110	181	750.00	0.00
115	110	109,504.60	115	110	109,505.00	-0.40
115	116	1,213.68	115	116	1,214.00	-0.32
115	171	1,500.00	115	171	1,500.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	22.80	115	214	23.00	-0.20
115	215	156.00	115	215	156.00	0.00
115	251	7,722.28	115	251	7,722.00	0.28
301	120	22,481.25	301	120	22,481.00	0.25
301	224	10.45	301	224	10.00	0.45
301	225	71.50	301	225	72.00	-0.50
601	223	7,561.46	601	335	7,561.00	0.46
601	120	16,655.49	601	120	15,775.00	880.49
601	181	750.00	601	181	750.00	0.00
601	224	11.40	601	224	11.00	0.40
601	225	78.00	601	225	78.00	0.00
614	120	2,043.75	614	120	2,044.00	-0.25
614	224	0.95	614	224	1.00	-0.05
614	225	6.50	614	225	6.00	0.50
615	125	4,552.56	615	332	4,552.00	0.56
615	120	58,374.94	615	120	58,375.00	-0.06
615	181	1,500.00	615	181	1,500.00	0.00
615	193	1,500.00	615	193	1,500.00	0.00
615	224	41.23	615	224	40.00	1.23
615	225	390.00	615	225	390.00	0.00

OCAS/SPR Comparison Report

FY2023

08 CADD0

I011 HYDRO-EAKLY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	223	7,537.08	690	335	7,537.00	0.08
690	120	24,525.00	690	120	24,525.00	0.00
690	181	750.00	690	181	750.00	0.00
690	224	11.40	690	224	11.00	0.40
690	225	78.00	690	225	78.00	0.00
		290,837.40			289,954.00	883.40