

OCAS/SPR Comparison Report

FY2023

08 CADD0

I056 BOONE-APACHE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	615	180	3,249.00	-3,249.00
107	192	416.66			0.00	416.66
108	197	265.00			0.00	265.00
108	192	5,900.00	108	192	5,900.00	0.00
109	193	3,739.18	109	193	5,900.00	-2,160.82
110	251	188.21			0.00	188.21
110	192	2,500.00	110	192	5,000.00	-2,500.00
115	110	100,882.41	115	110	100,882.00	0.41
115	116	1,410.53	115	116	1,411.00	-0.47
115	197	895.04	115	197	895.00	0.04
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	251	6,715.13	115	251	6,715.00	0.13
301	223	15,074.16			0.00	15,074.16
601	223	3,719.78	601	335	18,794.00	-15,074.22
601	125	948.45	601	332	948.00	0.45
601	149	50.00	601		0.00	50.00
601	193	1,338.40	601		0.00	1,338.40
601		0.00	601	261	82.00	-82.00
601	120	92,956.83	601	120	92,957.00	-0.17
601	180	2,165.68	601	180	3,249.00	-1,083.32
614	149	473.65			0.00	473.65
614	150	394.60			0.00	394.60
615	125	6,828.84	615	332	6,828.00	0.84
615	120	71,593.20	615	120	71,593.00	0.20
615	193	1,000.00	615	193	1,000.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	5,071.41	690	120	5,071.00	0.41
		332,599.44			338,546.00	-5,946.56