

OCAS/SPR Comparison Report

FY2023

08 CADD0

I064 CYRIL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	109,000.00	115	110	109,000.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	170	900.00	115	170	900.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	7,562.97	115	251	7,563.00	-0.03
301	223	15,074.16	301	335	7,537.00	7,537.16
301	120	48,114.00	301	120	48,114.00	0.00
301	150	1,033.85	301	150	1,034.00	-0.15
301	180	750.00	301	180	750.00	0.00
301	261	3,743.65	301	261	3,743.00	0.65
614	150	1,316.18	614	150	1,316.00	0.18
614	261	84.82	614	261	85.00	-0.18
615	223	7,561.46	615	335	15,098.00	-7,536.54
615	125	2,276.28	615	332	2,276.00	0.28
615	120	46,426.50	615	120	46,427.00	-0.50
615	149	3,640.00	615	149	3,640.00	0.00
615	150	372.75	615	150	373.00	-0.25
615	180	2,175.00	615	180	2,175.00	0.00
615	261	1,016.04	615	261	1,016.00	0.04
		259,887.35			259,886.00	1.35