

OCAS/SPR Comparison Report

FY2023

08 CADD0

I086 GRACEMONT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	46,540.00	115	110	46,540.00	0.00
115	115	57.40	115	115	57.00	0.40
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	7,000.00	115	170	7,000.00	0.00
115	213	7,005.96	115	213	7,006.00	-0.04
115	251	3,104.64	115	251	3,105.00	-0.36
601	120	5,055.96	601	120	5,056.00	-0.04
614	223	7,537.08	614	335	7,537.00	0.08
614	120	26,198.76	614	120	26,199.00	-0.24
		103,910.33			103,911.00	-0.67