

OCAS/SPR Comparison Report

FY2023

08 CADD0

I160 CEMENT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	120	2,515.90	110	120	2,500.00	15.90
115	110	110,000.04	115	110	110,000.00	0.04
115	170	1,000.00	115	170	1,000.00	0.00
115	213	6,921.18	115	213	6,921.00	0.18
115	251	8,354.91	115	251	8,355.00	-0.09
601	120	4,493.15	601	120	4,400.00	93.15
614	120	662.70	614	120	600.00	62.70
615	120	37,860.69	615	120	37,235.00	625.69
615	125	4,173.18	615	125	4,553.00	-379.82
615	180	3,000.00	615	180	2,000.00	1,000.00
690	120	32,500.77	690	120	31,000.00	1,500.77
690	223	6,921.18	690	223	7,390.00	-468.82
690	261	2,069.87	690	261	2,494.00	-424.13
		220,473.57			218,448.00	2,025.57