

OCAS/SPR Comparison Report

FY2023

08 CADD0

I161 HINTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	6,000.00	108	192	6,000.00	0.00
108	193	4,999.92	108	193	5,000.00	-0.08
109	193	1,000.08	109	193	1,000.00	0.08
110	192	12,000.00	110	192	12,000.00	0.00
115	110	109,615.92	115	110	109,616.00	-0.08
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,561.46	115	213	7,561.00	0.46
115	251	7,409.39	115	251	7,409.00	0.39
601	223	6,019.54	601	335	6,020.00	-0.46
601	125	1,541.92	601	332	1,542.00	-0.08
601	120	53,489.04	601	120	53,488.00	1.04
614	120	1,769.04	614	120	1,769.00	0.04
615	223	7,585.84	615	335	7,562.00	23.84
615	125	4,552.56	615	332	4,552.00	0.56
615	120	81,960.19	615	120	81,960.00	0.19
690	125	2,276.28	690	332	2,276.00	0.28
690	120	24,928.56	690	120	24,928.00	0.56
		334,120.27			334,094.00	26.27