

OCAS/SPR Comparison Report

FY2023

08 CADD0

I167 FORT COBB-BROXTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	139	28,085.00	108	139	28,085.00	0.00
110	110	13,080.43	110	110	13,080.00	0.43
110	120	6,919.00	110	120	6,919.00	0.00
110	192	5,000.00	110	192	5,000.00	0.00
110	251	872.62	110	251	872.00	0.62
115	110	57,630.00	115	110	57,630.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,537.08	115	213	9,854.00	-2,316.92
115	251	3,494.50	115	251	4,163.00	-668.50
301	120	8,799.96	301	120	8,800.00	-0.04
301	261	361.32	301	261	361.00	0.32
322	149	6,095.50	322	149	6,215.00	-119.50
614	120	600.00	614	120	600.00	0.00
614	261	45.12	614	261	45.00	0.12
615	125	3,818.28	615	332	3,818.00	0.28
615	223	28,655.08	615	335	32,033.00	-3,377.92
615	120	127,218.04	615	120	137,223.00	-10,004.96
615	149	9,370.00	615	149	10,770.00	-1,400.00
615	193	1,188.00	615	193	1,188.00	0.00
615	261	2,483.88	615	261	2,484.00	-0.12
690	120	2,000.04	690	120	2,000.00	0.04
		314,664.38			332,551.00	-17,886.62