

OCAS/SPR Comparison Report

FY2023

09 CANADIAN

C070 DARLINGTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	45,000.00	115	110	45,000.00	0.00
115	170	12,000.00	115	170	12,000.00	0.00
612	120	15,000.00	612	120	41,137.00	-26,137.00
612	261	1,129.08	612	261	4,945.00	-3,815.92
614	120	3,351.67	614	120	15,000.00	-11,648.33
615	120	22,500.00	615	120	22,500.00	0.00
615	261	2,967.94	615	261	452.00	2,515.94
615		0.00	615	335	7,586.00	-7,586.00
615	125	7,585.84	615		0.00	7,585.84
615	180	9,345.63	615		0.00	9,345.63
		118,880.16			148,620.00	-29,739.84