

OCAS/SPR Comparison Report

FY2023

09 CANADIAN C162 MAPLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	108	192	2,500.00	-2,500.00
		0.00	108	251	188.00	-188.00
		0.00	110	170	700.00	-700.00
		0.00	110	192	1,900.00	-1,900.00
		0.00	110	251	53.00	-53.00
		0.00	513	120	46,092.00	-46,092.00
		0.00	513	223	784.00	-784.00
		0.00	513	224	46.00	-46.00
		0.00	513	335	3,238.00	-3,238.00
109		0.00	109	120	5,000.00	-5,000.00
109		0.00	109	192	5,000.00	-5,000.00
109		0.00	109	251	376.00	-376.00
109		0.00	109	261	511.00	-511.00
109	110	5,348.00	109		0.00	5,348.00
109	193	5,000.00	109		0.00	5,000.00
109	213	674.64	109		0.00	674.64
115	116	1,175.44			0.00	1,175.44
115	110	70,205.00	115	110	69,487.00	718.00
115	213	7,895.00	115	213	7,895.00	0.00
115	251	5,270.48	115	251	5,230.00	40.48
601	125	1,517.52			0.00	1,517.52
601	223	2,546.24			0.00	2,546.24
601	224	177.27			0.00	177.27
601	120	30,316.00	601	120	4,130.00	26,186.00
601	261	4,448.28	601	261	311.00	4,137.28
614		0.00	614	224	73.00	-73.00
614	120	6,615.00	614	120	10,070.00	-3,455.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	261	836.41	614	261	376.00	460.41
614	180	5,070.00	614		0.00	5,070.00
615	223	7,551.26			0.00	7,551.26
615	266	408.74			0.00	408.74
615	120	23,164.00	615	120	41,574.00	-18,410.00
615	180	4,742.00	615	180	3,802.00	940.00
615	224	87.36	615	224	115.00	-27.64
615	261	3,226.26	615	261	2,768.00	458.26
615	125	39.52	615	332	2,277.00	-2,237.48
690	120	7,712.00			0.00	7,712.00
690	180	3,802.00			0.00	3,802.00
690	224	9.43			0.00	9.43
690	261	659.97			0.00	659.97
		198,497.82			214,496.00	-15,998.18