

OCAS/SPR Comparison Report

FY2023

09 CANADIAN I027 YUKON

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| | | 0.00 | 109 | 332 | 2,276.00 | -2,276.00 |
| | | 0.00 | 110 | 224 | 30.00 | -30.00 |
| | | 0.00 | 110 | 228 | 36.00 | -36.00 |
| | | 0.00 | 690 | 335 | 7,537.00 | -7,537.00 |
| 106 | 213 | 13,793.60 | 106 | 334 | 13,794.00 | -0.40 |
| 106 | 110 | 268,898.94 | 106 | 110 | 268,899.00 | -0.06 |
| 106 | 114 | 11,525.15 | 106 | 114 | 11,525.00 | 0.15 |
| 106 | 214 | 61.17 | 106 | 214 | 55.00 | 6.17 |
| 106 | 218 | 215.49 | 106 | 218 | 196.00 | 19.49 |
| 106 | 251 | 20,260.59 | 106 | 251 | 17,681.00 | 2,579.59 |
| 107 | 218 | 16.90 | | | 0.00 | 16.90 |
| 107 | 223 | 7,537.08 | 107 | 335 | 7,537.00 | 0.08 |
| 107 | 110 | 4,518.49 | 107 | 110 | 4,518.00 | 0.49 |
| 107 | 120 | 143,023.14 | 107 | 120 | 143,023.00 | 0.14 |
| 107 | 180 | 550.00 | 107 | 180 | 550.00 | 0.00 |
| 107 | 224 | 29.40 | 107 | 224 | 30.00 | -0.60 |
| 107 | 228 | 86.72 | 107 | 228 | 108.00 | -21.28 |
| 107 | 251 | 340.10 | 107 | 251 | 340.00 | 0.10 |
| 107 | 261 | 10,771.39 | 107 | 261 | 11,933.00 | -1,161.61 |
| 109 | 213 | 22,660.00 | 109 | 334 | 15,098.00 | 7,562.00 |
| 109 | 223 | 16,848.72 | 109 | 335 | 16,848.00 | 0.72 |
| 109 | 110 | 216,804.83 | 109 | 110 | 216,805.00 | -0.17 |
| 109 | 120 | 171,448.08 | 109 | 120 | 177,802.00 | -6,353.92 |
| 109 | 124 | 2,608.51 | 109 | 124 | 2,608.00 | 0.51 |
| 109 | 125 | 569.07 | 109 | 125 | 569.00 | 0.07 |
| 109 | 149 | 7,383.55 | 109 | 149 | 7,384.00 | -0.45 |
| 109 | 180 | 2,550.00 | 109 | 180 | 2,550.00 | 0.00 |

OCAS/SPR Comparison Report

FY2023

09 CANADIAN I027 YUKON

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 109 | 214 | 60.00 | 109 | 214 | 60.00 | 0.00 |
| 109 | 218 | 245.54 | 109 | 218 | 216.00 | 29.54 |
| 109 | 224 | 82.21 | 109 | 224 | 98.00 | -15.79 |
| 109 | 228 | 255.83 | 109 | 228 | 350.00 | -94.17 |
| 109 | 251 | 16,282.19 | 109 | 251 | 16,319.00 | -36.81 |
| 109 | 261 | 13,650.53 | 109 | 261 | 13,342.00 | 308.53 |
| 110 | 115 | 836.52 | 110 | 331 | 837.00 | -0.48 |
| 110 | 213 | 75,638.98 | 110 | 334 | 83,198.00 | -7,559.02 |
| 110 | 110 | 947,737.64 | 110 | 110 | 965,703.00 | -17,965.36 |
| 110 | 120 | 3,507.70 | 110 | 120 | 3,508.00 | -0.30 |
| 110 | 170 | 2,000.00 | 110 | 170 | 2,000.00 | 0.00 |
| 110 | 180 | 12,000.00 | 110 | 180 | 12,000.00 | 0.00 |
| 110 | 214 | 331.22 | 110 | 214 | 337.00 | -5.78 |
| 110 | 218 | 1,190.32 | 110 | 218 | 1,241.00 | -50.68 |
| 110 | 251 | 70,377.73 | 110 | 251 | 74,262.00 | -3,884.27 |
| 110 | 261 | 1,167.38 | 110 | 261 | 264.00 | 903.38 |
| 110 | 125 | 189.69 | 110 | 332 | 190.00 | -0.31 |
| 115 | 110 | 194,750.00 | 115 | 110 | 194,750.00 | 0.00 |
| 115 | 196 | 7,200.00 | 115 | 196 | 7,200.00 | 0.00 |
| 115 | 197 | 875.00 | 115 | 197 | 875.00 | 0.00 |
| 115 | 198 | 48,687.50 | 115 | 198 | 48,687.00 | 0.50 |
| 115 | 212 | 2,220.60 | 115 | 212 | 2,221.00 | -0.40 |
| 115 | 213 | 22,358.64 | 115 | 213 | 22,359.00 | -0.36 |
| 115 | 214 | 30.00 | 115 | 214 | 30.00 | 0.00 |
| 115 | 218 | 105.72 | 115 | 218 | 106.00 | -0.28 |
| 115 | 251 | 16,518.88 | 115 | 251 | 16,519.00 | -0.12 |
| 301 | 218 | 0.34 | | | 0.00 | 0.34 |

OCAS/SPR Comparison Report

FY2023

09 CANADIAN I027 YUKON

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 301 | 224 | 0.60 | | | 0.00 | 0.60 |
| 301 | 228 | 1.76 | | | 0.00 | 1.76 |
| 301 | 261 | 219.86 | | | 0.00 | 219.86 |
| 301 | 120 | 2,918.86 | 301 | 120 | 2,919.00 | -0.14 |
| 322 | 218 | 34.48 | | | 0.00 | 34.48 |
| 322 | 223 | 15,171.68 | 322 | 335 | 15,172.00 | -0.32 |
| 322 | 120 | 78,888.60 | 322 | 120 | 78,889.00 | -0.40 |
| 322 | 180 | 550.00 | 322 | 180 | 550.00 | 0.00 |
| 322 | 224 | 60.00 | 322 | 224 | 60.00 | 0.00 |
| 322 | 228 | 175.44 | 322 | 228 | 216.00 | -40.56 |
| 322 | 261 | 5,947.96 | 322 | 261 | 6,003.00 | -55.04 |
| 325 | | 0.00 | 325 | 170 | 12,930.00 | -12,930.00 |
| 325 | 110 | 12,930.00 | 325 | | 0.00 | 12,930.00 |
| 325 | 251 | 974.64 | 325 | | 0.00 | 974.64 |
| 332 | 218 | 17.24 | | | 0.00 | 17.24 |
| 332 | 223 | 7,537.08 | 332 | 335 | 7,537.00 | 0.08 |
| 332 | 120 | 116,476.96 | 332 | 120 | 116,477.00 | -0.04 |
| 332 | 224 | 30.00 | 332 | 224 | 30.00 | 0.00 |
| 332 | 228 | 88.48 | 332 | 228 | 108.00 | -19.52 |
| 332 | 261 | 8,773.61 | 332 | 261 | 8,767.00 | 6.61 |
| 513 | 120 | 94,232.00 | 513 | 120 | 94,232.00 | 0.00 |
| 513 | 224 | 30.00 | 513 | 224 | 30.00 | 0.00 |
| 513 | 228 | 105.72 | 513 | 228 | 108.00 | -2.28 |
| 513 | 261 | 7,099.23 | 513 | 261 | 7,093.00 | 6.23 |
| 513 | 125 | 2,276.28 | 513 | 332 | 2,276.00 | 0.28 |
| 601 | 223 | 7,537.08 | 601 | 335 | 7,537.00 | 0.08 |
| 601 | 120 | 55,799.28 | 601 | 120 | 55,799.00 | 0.28 |

OCAS/SPR Comparison Report

FY2023

09 CANADIAN I027 YUKON

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|--------------|-------------|----------|--------------|-------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 601 | 180 | 550.00 | 601 | 180 | 550.00 | 0.00 |
| 601 | 224 | 30.00 | 601 | 224 | 30.00 | 0.00 |
| 601 | 228 | 105.72 | 601 | 228 | 108.00 | -2.28 |
| 601 | 261 | 4,206.23 | 601 | 261 | 4,241.00 | -34.77 |
| 614 | 224 | 0.60 | | | 0.00 | 0.60 |
| 614 | 228 | 2.10 | | | 0.00 | 2.10 |
| 614 | 261 | 71.44 | | | 0.00 | 71.44 |
| 614 | 193 | 947.23 | 614 | 193 | 947.00 | 0.23 |
| 615 | 223 | 164,382.52 | 615 | 335 | 194,551.00 | -30,168.48 |
| 615 | | 0.00 | 615 | 227 | 67.00 | -67.00 |
| 615 | 124 | 8,735.75 | 615 | | 0.00 | 8,735.75 |
| 615 | 120 | 1,200,803.35 | 615 | 120 | 1,238,394.00 | -37,590.65 |
| 615 | 149 | 2,643.08 | 615 | 149 | 1,473.00 | 1,170.08 |
| 615 | 180 | 4,361.30 | 615 | 180 | 4,361.00 | 0.30 |
| 615 | 193 | 2,918.80 | 615 | 193 | 2,919.00 | -0.20 |
| 615 | 224 | 1,189.09 | 615 | 224 | 1,356.00 | -166.91 |
| 615 | 228 | 3,831.12 | 615 | 228 | 4,176.00 | -344.88 |
| 615 | 261 | 89,452.86 | 615 | 261 | 96,004.00 | -6,551.14 |
| 615 | 125 | 34,144.20 | 615 | 332 | 37,366.00 | -3,221.80 |
| 690 | 120 | 46,414.85 | 690 | 120 | 46,415.00 | -0.15 |
| 690 | 224 | 29.40 | 690 | 224 | 30.00 | -0.60 |
| 690 | 228 | 103.62 | 690 | 228 | 108.00 | -4.38 |
| 690 | 261 | 3,499.75 | 690 | 261 | 3,565.00 | -65.25 |
| | | 4,347,100.93 | | | 4,449,798.00 | -102,697.07 |